

DEPARTMENT OF AGING

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PROGRAM MEMO

TO: AREA AGENCIES ON AGING DIRECTORS	NO.: PM 05-05 (P)
SUBJECT: Fiscal Year 2005-06 Health Insurance Counseling and Advocacy Program (HICAP) Planning Estimates	DATE ISSUED: 03-30-05
REVISED	EXPIRES: June 30, 2006
REFERENCES: Older Californians Act, Welfare and Institutions Code 9100, et. Seq.	SUPERSEDES: N/A
PROGRAMS AFFECTED: <input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input checked="" type="checkbox"/> HICAP <input type="checkbox"/> MSSP <input type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit HICAP Planning Estimates</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned Fiscal Team Specialist	

The purpose of this Program Memo (PM) is to transmit your HICAP Planning Estimate (PE) for FY 2005-06. The allocations for state funds (Insurance Fund and HICAP Fund) have been adjusted for 2004 Medicare Beneficiaries. Federal funds include a base SHIP allocation and additional funds for the Medicare Modernization Act (MMA) based on the current federal grant.

The HICAP Budget (CDA 229), which incorporates the attached HICAP Planning Estimate, is due to your Fiscal Team Specialist **as soon as possible, but no later than April 18, 2005**. CDA will expedite its budget review process so contracts can be executed by AAAs prior to the start of SFY 2005-06. Budgets must be submitted electronically to the Fiscal Team, using the CBSP fiscal mailboxes.

(Original signed by Lora Connolly)

Lora Connolly
 Acting Director

Attachment: (AAA's only)

