

DEPARTMENT OF AGING

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PROGRAM MEMO

TO: AREA AGENCY ON AGING DIRECTORS	NO.: PM 08-09
SUBJECT: Fiscal Year 2008-09 Area Plan Planning Estimates	DATE ISSUED: March 5, 2008
REVISED	EXPIRES: June 30, 2008
REFERENCES: Older Americans Act Amendments of 2006	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input checked="" type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit "AP" Planning Estimate for FY 2008-09</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team Fiscal Specialist	

This Program Memo (PM) transmits your Area Plan Planning Estimate (PE) for State Fiscal Year (SFY) 2008-09. The Title III/VII allocations in this PE are based on the Federal Fiscal Year (FFY) 2008 grant and state allocations are based on the SFY 2008-09 Governor's Budget.

A comparison of the FFY 2007 and FFY 2008 federal grants is as follows:

	<u>FFY 2007</u>	<u>FFY 2008</u>	<u>Difference</u>
Title III B	\$ 34,361,457	\$ 34,436,931	\$ 75,474
Title III C1	36,528,391	38,285,904	1,757,513
Title III C2	18,895,265	19,393,765	498,500
Title III D	2,148,140	2,110,726	(37,414)
Title III E	15,525,360	15,309,986	(215,374)
Title VIIa	1,506,341	1,558,498	52,157
Title VIIb	516,401	503,180	(13,221)
Total	\$109,481,355	\$111,598,990	\$2,117,635



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While Federal Grants in total present an increase of over \$2 million, General Fund reductions will largely offset the increase. General Fund reductions proposed by the Administration that affect the Area Plan allocations are as follows: Home Delivered Meals (-\$316,000), Congregate Nutrition (-\$253,000), Long Term Care Ombudsman (-\$250,000), Community Based Services Program (-\$1,189,000). An additional scheduled reduction of \$47,000 from the General Fund occurred as a Year 2 consequence of the Ombudsman AAA fingerprinting program.

In allocating the available funds, the Department of Aging (CDA) first allocated federal funds based on the latest population data available as follows:

Non-Minority	Department of Finance projections, 2008
Minority	Department of Finance projections, 2008
Low-Income	2000 Census
Geographic Isolation	2000 Census
Medi-Cal Eligible	Department of Health Services, 2007

Next, CDA allocated the available Title III/VII State funds to meet the 5% State matching requirement and then allocated remaining funds to "maintain existing service levels" per Welfare and Institutions Code Section 9112(c).

SFY 2008-09 Contract and Budget Display

CDA anticipates issuing a contract and Budget Display for SFY 2008-09 by April 4, 2008. A PM that transmits the SFY 2008-09 contract and Budget Display will provide instructions on the Area Plan Budget due date.


Lynn Daucher
Director

Attachment