

DEPARTMENT OF AGING

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PROGRAM MEMO

TO: AREA AGENCY ON AGING DIRECTORS	NO.: PM 09-12(P)
SUBJECT: Fiscal Year 2009-2010 Preliminary Allocation Augmentations For Area Plan Amendment #1	DATE ISSUED: June 23, 2009
REVISED	EXPIRES: June 30, 2010
REFERENCES: Older Americans Act Amendments of 2006	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit preliminary funding changes for FY 2009-10</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team Fiscal Specialist	

This Program Memo (PM) presents a preliminary calculation of allocation augmentations or reductions that will be part of the 2009-10 Amendment I for Title III and Title VII programs. These funding changes result from the reconciliation of 2009-10 funding to reflect new federal grant announcements that the California Department of Aging (CDA) received after release of the original Area Plan allocations. Because this is a preliminary document created solely to assist Area Agencies on Aging in their planning processes, it does not include formal budget displays or contracts. This PM does not include the one-time-only, Prior Year fund reconciliations, or audit determinations that would comprise an official Amendment I document.

In projecting the allocation of available funds, CDA allocates federal funds based on the latest population data available as follows:

Non-Minority	Department of Finance projections, 2009
Minority	Department of Finance projections, 2009
Low-Income	2000 Census
Geographic Isolation	2000 Census
Medi-Cal Eligible	Department of Health Services, 2007



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Projected allocations of additional Nutrition Services Incentive Program funding for the Elderly Program are from the number of meals served in FY 06/07, the most recent fully documented year.

A handwritten signature in blue ink that reads "Lynn Daucher". The signature is written in a cursive style with a large initial 'L'.

Lynn Daucher
Director

Attachment