

DEPARTMENT OF AGING

1300 National Drive
 Sacramento, CA 95834
 Internet Home Page: www.aging.ca.gov
 Phone: (916) 419-7521
 TDD Only 1-800-735-2929
 FAX Only (916) 327-2081

**PROGRAM MEMO**

TO: AREA AGENCY ON AGING DIRECTORS	NO.: PM 10-10(P)
SUBJECT: Fiscal Year 2010-2011 Area Plan Original Contract and Budget Displays	DATE ISSUED: April 15, 2010
REVISED	EXPIRES: June 30, 2011
REFERENCES: Older Americans Act Amendments of 2006	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: Transmit "AP" Original Contract for FY 2010-11	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team Fiscal Specialist	

This Program Memo (PM) transmits to Area Agencies on Aging (AAAs) the Area Plan (AP) Budget Displays and Original Contract for State Fiscal Year (SFY) 2010-11. The Title III/VII allocations are based on the Federal Fiscal Year (FFY) 2010 grant and State allocations are based on the SFY 2010-11 Governor's Budget.

A comparison of the FFY 2009 and FFY 2010 federal grants is as follows:

	<u>FFY 2009</u>	<u>FFY 2010</u>	<u>Difference</u>
Title III B	\$ 35,225,473	\$ 36,241,338	\$ 1,015,865
Title III C1	42,348,832	43,381,978	1,033,146
Title III C2	21,509,855	21,860,187	350,332
Title III D	2,110,703	2,132,032	21,329
Title III E	15,423,153	15,506,471	83,318
Title VIIa	1,637,620	1,689,883	52,263
Title VIIb	502,536	501,013	-1,523
Total:	\$118,758,172	\$121,312,902	\$2,554,730

To allocate the available funds, the California Department of Aging (CDA) first allocated federal funds based on the latest population data available as follows:

Non-Minority	Department of Finance projections, 2010
Minority	Department of Finance projections, 2010
Low-Income	2000 Census
Geographic Isolation	2000 Census
Medi-Cal Eligible	Department of Health Services, 2009

Next, CDA allocated the available Title III/VII State funds to meet the 5 percent State match requirement. CDA then allocated the remaining funds to “maintain existing service levels” per Welfare and Institutions Code Section 9112(c).

This AP reflects the elimination from the SFY 2010-11 Governor’s Budget of all State funding for the Older Californians Act Community-Based Services Programs (CBSP).

SFY 2010-11 Contract and Budget Display

Please note that this memo conveys both your Area Plan Budget Display and Area Plan Contract. No Planning Estimates were issued in advance of these documents because of unavoidable delays in the allocation process.

AP Budgets

An electronic copy of the original SFY 2010-11 AP Budget (FY 10-11 CDA 122 Rev. 4/2010, located at <http://www.aging.ca.gov/aaa/fiscalFormDocument.asp>) that incorporates the amounts specified in your SFY 2010-11 AP Contract Budget Display is due to your assigned AAA-Based Team Fiscal Specialist 30 days from the release of this PM.

SFY 2010-11 AP payments to AAAs will occur only after:

1. The original SFY 2010-11 AP Budget is approved by the Program Fiscal Team;
2. The SFY 2010-11 AP Contract is returned to and fully executed by CDA; and
3. The Governor signs the 2010-2011 Budget Act.

Note: The table on the following page lists federal United States Department of Health and Human Services, Administration on Aging award information for each AP Contract grant in compliance with federal reporting requirements.

CFDA NUMBER	TITLE	YEAR AND AWARD NUMBER	AWARD NAME
93.041	Title VII: Elder Abuse Prevention	2010 10AACAT7SP	Older American Act Title VII – Allotments for Vulnerable Elder Rights Protection Activities
93.042	Title VII: Ombudsman	2010 10AACAT7SP	Older Americans Act Title VII – Allotments for Vulnerable Elder Rights Protection Activities
93.043	IIID: Preventive Health	2010 10AACAT3SP	Older Americans Act Title III – Grants for State & Community Programs on Aging
93.044	IIIB: Supportive Services	2010 10AACAT3SP	Older Americans Act Title III – Grants for State & Community Programs on Aging
93.045	IIIC1: Congregate Meals	2010 10AACAT3SP	Older Americans Act Title III – Grants for State & Community Programs on Aging
93.045	IIIC2: Home Delivered Meals	2010 10AACAT3SP	Older Americans Act Title III – Grants for State & Community Programs on Aging
93.052	IIIE: NFCSP	2010 10AACAT3SP	Older Americans Act Title III – Grants for State & Community Programs on Aging
93.053	Nutrition Services Incentive Program	2010 10AACANSIP	Older Americans Act Section 311 – Nutrition Services Incentive Programs



Lynn Daucher
Director

Attachment (Contract package will be mailed to the designated Agency Contract Representative.)