

CALIFORNIA DEPARTMENT OF AGING

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PROGRAM MEMO

CDA 1014 (Rev. 02/14)

TO: Participating Area Agencies on Aging		NO.: PM 15-01(P)	
SUBJECT: HICAP		DATE ISSUED: January 29, 2015	
Financial Alignment Contract; Cal MediConnect Demonstration; Amendment #1		EXPIRES: May 31, 2016	
REFERENCES:		SUPERSEDES: PM 13-11(P)	
PROGRAMS AFFECTED:	<input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input type="checkbox"/> Title III-E <input type="checkbox"/> Title VII <input type="checkbox"/> Title V <input checked="" type="checkbox"/> HICAP <input type="checkbox"/> Other:		

Purpose

This Program Memo (PM) transmits your Fiscal Year (FY) 2013-2016 Financial Alignment (FA) Contract Amendment #1 and revised FA Budget Display.

Amendment Contents/ Allocations

The California Department of Aging (CDA) is amending the contract to reallocate \$235,681 in One-Time Only (OTO) FA funds. These funds comprise unspent Area Agency on Aging (AAA) FA Contract funds from FY 2013-2014. This amount includes unspent funds from San Mateo County which has declined 2013-2014 OTO funds and Alameda County which is no longer participating in the demonstration project.

- CDA has reallocated unspent funds from these two counties to the six participating HICAPs (seven AAAs) using the original FA Contract allocation factor data.
- The six participating HICAPs (seven AAAs) have also been reallocated their own unspent FA Contract funds.

Expenditure and Budget Submission Details

The budget must align with the Budget Display in Exhibit B of your FA Contract. AAAs are encouraged to spend OTO funds prior to spending current year allocations.

The FA Budget (CDA 229FA) is located on CDA's website at:
http://www.aging.ca.gov/ProgramsProviders/AAA/Fiscal_Form_Documents/

Due Date

Submit a revised FA Budget (CDA 229FA) incorporating the attached FA Budget Display Amendment #1 to your Fiscal Team Specialist as soon as possible, but no later than 30 days from the date of this PM.

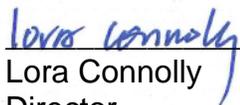
Inquiries

- For fiscal inquiries, please contact your assigned CDA Fiscal Team Specialist.
- For programmatic inquiries, please contact your assigned HICAP Team Specialist.

Attachments

- FY 2014-2015 FA Contract Amendment #1
- FY 2014-2015 FA Contract Amendment #1 Budget Displays

Contract documents will be mailed to each AAA's Contract Representative.



Lora Connolly
Director