

**FY 2002 Profile of State OAA Programs: California**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2002	35,116,033
Persons 60+ 2002	4,942,148
As a % of All Ages	14.1%
Persons 60-64	1,225,312
Persons 65-74	1,900,142
Persons 75-84	1,345,868
Persons 85+	470,826
# Women/100 Men Age 60+	129
Minority Persons 60+	1,649,355
Minority Persons 60+ As a % of All Persons 60+	33.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	11.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
Hispanic Persons 60+ As a % of all Persons 60+	16.1%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	1,269,751
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.8%
Persons 60+ Below Poverty Level *	390,871
As a % of All Persons 60+ for Whom Poverty is Determined *	8.5%
Minority Persons Below Poverty Level *	198,605
As a % of Minority Persons 60+ For Whom Poverty is Determined *	13.4%
Women 60+ Below Poverty Level *	252,141
As a % of Women 60+ for Whom Poverty is Determined *	9.7%
Persons 60+ in Census 2000	4,742,499
Persons 60+ Living in Rural Areas *	346,964
As a % of All Persons 60+ *	7.3%
Persons 60+ Living in Nursing Homes, and Other Institutions *	123,301
As a % of All Persons 60+ *	2.6%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	35
# of Paid Staff FTEs (state/local)	127.00
# of Certified Volunteers (state/local)	1,247.00
Number of Cases Closed	25,440
Number of Complaints (for cases closed)	34,039
Total Program Funding	\$9,186,819

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	79
Total Allotments	\$2,712,970

<b>Part D. Title III Clients:</b>	Value
Total Clients	533,642
Total Registered Services Clients	207,329
Total Minority Clients	183,515
As a % of All Clients	34.4%
African American Non Hispanic Clients As a % of Total Clients	7.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	14.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	11.2%
Clients Below Poverty Level	173,045
As a % of Total Clients	32.4%
Minority Clients Below Poverty Level	94,177
As a % of All Minority Clients	51.3%
Rural Clients	44,727
As a % of Total Clients	8.4%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	418
Focal Point Which Are Senior Centers	300
Total Senior Centers	599
Total Senior Centers Receiving OAA \$	282

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,631	183,948	\$1,853,164	\$3,251,165	57.00%	60	15	17	\$177,933
Homemaker	9,693	322,841	\$2,524,607	\$4,675,198	54.00%	80	19	19	\$277,734
Chore	2,834	18,655	\$586,735	\$994,466	59.00%	38	13	11	\$38,896
Home Delivered Meals	51,734	11,054,096	\$20,320,623	\$59,766,538	34.00%	161	33	30	\$9,777,834
Adult Day Care/Health	2,285	704,541	\$1,135,368	\$9,461,400	12.00%	51	10	1	\$2,216,010
Case Management	19,429	232,973	\$3,582,155	\$7,310,520	49.00%	80	27	29	\$163,339
Congregate Meals	130,628	9,322,931	\$22,616,805	\$70,677,516	32.00%	200	45	33	\$12,986,938
Nutrition Counseling	11,355	5,200	\$111,282	\$158,974	70.00%	18	4	4	\$53
Assisted Transportation	4,021	202,559	\$381,667	\$4,240,744	9.00%	39	4	2	\$217,547
Transportation		785,834	\$2,353,468	\$5,740,166	41.00%	82	15	3	\$215,671
Legal Assistance		182,205	\$3,379,421	\$9,655,489	35.00%	46	11	4	\$186,919
Nutrition Education		122,876	\$734,482	\$1,311,575	56.00%	144	17	6	\$5,659
Information and Assistance		1,099,148	\$4,950,053	\$7,500,080	66.00%	93	17	24	\$109,621
Outreach		244,090	\$236,268	\$2,362,680	10.00%	93	17	16	\$1,283
Other			\$7,362,134	\$23,006,669	32.00%				\$647,693
<b>Total</b>			<b>\$72,128,232</b>	<b>\$210,113,181</b>					<b>\$27,023,130</b>
Unduplicated Count						558	114		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	28.00	6.00	23.00
Other Paid Prof Staff - Planning	6.00	1.00	6.00
Other Paid Prof Staff - Development	6.00	1.00	6.00
Other Paid Prof Staff - Administration	62.00	20.00	54.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	24.00	2.00	-
Other Paid Prof Staff - Other	1.00	-	1.00
Clerical/Support Staff	25.00	9.00	20.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>152.00</b>	<b>39.00</b>	<b>110.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$35,060,462	\$35,750,030	\$17,418,283
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$524,942		\$6,874,808
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$524,942</b>	<b>(\$7,399,750)</b>	<b>\$6,874,808</b>
<b>Net % Change</b>	<b>1.50%</b>	<b>-20.70%</b>	<b>39.47%</b>
Final Allotment	\$35,585,404	\$28,350,280	\$24,293,091
After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	56.28	14.08	39.28
Other Paid Prof Staff - Planning	28.60	7.88	23.65
Other Paid Prof Staff - Development	22.34	5.54	20.50
Other Paid Prof Staff - Administration	136.55	58.14	93.92
Other Paid Prof Staff - Service Delivery	265.43	77.34	127.98
Other Paid Prof Staff - Access/Care Coord	102.31	38.30	52.55
Other Paid Prof Staff - Other	52.20	16.50	35.30
Clerical/Support Staff	110.68	45.45	58.36
Volunteers	272.64	62.26	
<b>Total AAA Staff</b>	<b>1,047.03</b>	<b>325.49</b>	<b>451.54</b>
Number of AAAs in State	32		

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$2,068,406
Chapter 3: Elder Abuse	\$481,090
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-