

FY 2007 Profile of State OAA Programs: California

Part A. Population Data: †	Value
Total Resident Population 2007	36,553,215
Persons 60+ 2007	5,550,354
As a % of All Ages	15.2 %
Persons 60-64	1,546,761
Persons 65-74	2,048,692
Persons 75-84	1,370,401
Persons 85+	584,500
# Women/100 Men Age 60+	126
Minority Persons 60+	2,058,279
Minority Persons 60+ As a % of All Persons 60+	37.1 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.2 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	12.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.5 %
Hispanic Persons 60+ As a % of All Persons 60+	17.6 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	1,472,665
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.1 %
Persons 60+ Below Poverty Level *	443,466
As a % of All Persons 60+ for Whom Poverty is Determined *	8.2 %
Minority Persons Below Poverty Level *	236,293
As a % of Minority Persons 60+ for Whom Poverty is Determined *	11.6 %
Persons 60+ in Census 2000 **	4,742,499
Persons 60+ Living in Rural Areas **	346,964
Persons 60+ Living in Nursing Homes, and Other Institutions **	123,301
As a % of All Persons 60+ **	2.6 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	35
# of Paid Staff FTEs (state/local)	193
# of Certified Volunteers (state/local)	994
Number of Cases Closed	37,479
Number of Complaints (for cases closed)	51,990
Total Program Funding	\$12,216,002

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	28
Total Allotments	\$2,642,760

Part D. Title III Clients:	Value
Total Clients	1,049,263
Total Registered Services Clients	206,891
Total Minority Clients	74,430
Minority Clients As a % of Registered Clients	36.0 %
African American Non Hispanic Clients As a % of Registered Clients	8.2 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	12.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	1.0 %
Hispanic Clients As a % of Registered Clients	14.8 %
Clients Below Poverty Level	87,344
Clients Below Poverty As a % of Registered Clients	42.2 %
Minority Clients Below Poverty Level	44,384
Minority Clients Below Poverty As a % of Reg.	21.5 %
Rural Clients	23,230
Rural Clients As a % of Registered Clients	11.2 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	452
Focal Point Which Are Senior Centers	348
Total Senior Centers	531
Total Senior Centers Receiving OAA \$	303

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	2,736	82,376	\$ 1,218,677	\$ 2,201,193	55.36%	59	14	\$ 68,908
Homemaker	5,825	213,581	\$ 2,489,695	\$ 4,397,742	56.61%	75	15	\$ 238,510
Chore	1,581	9,545	\$ 137,863	\$ 239,184	57.64%	27	2	\$ 7,096
Home Delivered Meals	62,748	10,353,996	\$ 22,750,475	\$ 67,795,919	33.56%	164	56	\$ 8,852,627
Adult Day Care/Health	2,147	833,728	\$ 1,308,816	\$ 8,498,799	15.40%	53	3	\$ 1,708,554
Case Management	19,553	240,970	\$ 4,554,570	\$ 9,050,201	50.33%	74	28	\$ 88,542
Assisted Transportation	4,006	170,108	\$ 258,275	\$ 4,488,672	5.75%	39	3	\$ 86,279
Congregate Meals	148,320	7,976,399	\$ 23,605,519	\$ 74,976,188	31.48%	212	65	\$ 11,361,068
Nutrition Counseling	3,644	6,872	\$ 126,109	\$ 462,254	27.28%	9	3	\$ 20
Transportation		756,695	\$ 2,300,765	\$ 7,155,455	32.15%	85	19	\$ 377,093
Legal Assistance		170,590	\$ 3,597,007	\$ 11,289,599	31.86%	48	5	\$ 168,357
Nutrition Education		86,866	\$ 879,137	\$ 980,816	89.63%	132	31	\$ 7,155
Information and Assistance		1,177,653	\$ 6,711,989	\$ 9,096,451	73.79%	112	22	\$ 83,380
Outreach		402,032	\$ 1,187,997	\$ 2,205,693	53.86%	82	17	\$ 14,923
Other Services			\$ 7,925,652	\$ 21,969,109	36.08%			\$ 5,267,515
Total			\$ 79,052,546	\$ 224,807,275				\$ 28,330,027
Unduplicated Count						552	283	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	31	7
Other Paid Prof Staff - Planning	8	2
Other Paid Prof Staff - Development	12	2
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	37	15
Other Paid Prof Staff - Access/Care Coord	19	2
Other Paid Prof Staff - Other	16	3
Clerical/Support Staff	14	2
Total SUA Staff	137	33

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	52	15
Other Paid Prof Staff - Planning	28	7
Other Paid Prof Staff - Development	20	5
Other Paid Prof Staff - Administration	169	104
Other Paid Prof Staff - Service Delivery	151	52
Other Paid Prof Staff - Access/Care Coord	212	89
Other Paid Prof Staff - Other	45	21
Clerical/Support Staff	106	54
Volunteers	105	31
Total AAA Staff	888	379

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$34,590,840	\$36,870,829	\$18,982,185
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$525,224		\$6,469,814
Part C2:	\$0	\$0	
Net Transfer \$	\$525,224	-\$6,995,038	\$6,469,814
Net % Change	1.52 %	-18.97 %	34.08 %
Final Allotment After Transfers	\$35,116,064	\$29,875,791	\$25,451,999

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	