

CALIFORNIA DEPARTMENT OF AGING

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**CONTRACT RELEASE MEMO**

To: Area Agencies on Aging (AAAs)
CM No: 23-07
SUBJECT: Modernizing the Older Californians Act (OM-2223) Budget and Reporting Information (**Supportive Services Only**)
ISSUE: **APRIL 3, 2023**
CONTRACT TERM: January 1, 2023 – March 31, 2026
SUPERSEDES: N/A
PROGRAM AFFECTED: General Fund (GF)

PURPOSE:

This Contract Release Memo provides funding information and specific reporting requirements for your State Fiscal Year (SFY) 2023 Modernizing the Older Californians Supportive Services Contract (OM-2223).

FUNDING:

The total Modernizing the Older Californians Supportive Services contracts funding amount is \$53.4 million which includes the following:

- \$31.3 million General Fund (GF) in FY 2022-23, and
- \$22.1 million (GF) in FY 2023-24.

For funding allocation please refer to the allocation methodology document found in your contract package email.

Request for Funds and Expenditure Reports:

CDA will not process payments for the OM-2223 Contract until the Budget is approved, and the contract is fully executed.

OM-2223 will be utilizing CDA's new electronic format for submitting expenditure reports, the Local Finance Reporting System. No actual forms will be issued or required.

Deadlines:

The expenditure time periods and closeout deadlines are included a on the Budget Displays within Exhibit B of the contract.

Contract Language Updates:

The Contract Summary of Changes will be included in your contract package email.

Inquiries:

For questions, please contact the following:

- Financial Reporting and Payments- CDA Local Finance Bureau at Finance@aging.ca.gov
- Contract Execution and Contract Requirements - CDA Business Management Bureau at BMBsubvention@aging.ca.gov
- Program – ocamodernization@aging.ca.gov
- Data Requirements – Older Adult Programs Branch at datateam.reports@aging.ca.gov

Thank you,

/s/

Nicole Shimosaka, Deputy Director
Division of Administrative Services
California Department of Aging

cc:

Financial Management Branch, Division of Administrative Services
Local Finance Bureau, Financial Management Branch, Division of Administrative Services
Accounting Management Bureau, Financial Management Branch, Division of Administrative Services
Business Management Bureau, Operations Support Branch, Division of Home and Community Living
Supportive Services Bureau, Division of Home and Community Living