

# AREA PLAN

## CONTRACT AP-2223 Amendment #1

### ALLOCATION METHODOLOGY

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The purpose of this document is to outline the allocation methodology used to allocate Federal and State funds for the Area Plan (AP) Contract AP-2223 Amendment.

To determine each AAA's AP-2222 Contract Amendment allocation, CDA used the methodologies described below.

- One-Time-Only (OTO) Fund: Reallocated up to five percent of each AAA's unexpended funding from the previous AP contract back to the original AAA. Unexpended amounts that exceeded the five percent baseline were reallocated to all AAAs using the applicable Intrastate Funding Formula factors.
- Additional OTO Fund Allocation: State Health Facilities Citation Penalties Account funds for the Ombudsman Program were allocated using each Planning and Service Area's relative proportion of the State's total number of Skilled Nursing Facility Beds.
- Federal Supplemental Grant Awards: AAAs received Federal Fiscal Year 2022 supplemental grant funding allocated using the applicable Intrastate Funding Formula factors.
- Skilled Nursing Facility Quality and Accountability Fund: Budget Displays were updated to reflect the transfer of funding from the Skilled Nursing Facility Quality and Accountability Fund to the General Fund.