



**2022-2023 Budget Briefing
July 7, 2022**

10:01:47 >> GOOD MORNING, EVERYONE. THANK YOU FOR ATTENDING OUR WEBINAR. WE ARE GOING TO GIVE IT ANOTHER QUICK MINUTE, AS WE HAVE PARTICIPANTS COMING IN. GOOD MORNING, EVERYONE. WE ARE JUST GOING TO GIVE IT ANOTHER 30 SECONDS, AS WE HAVE PARTICIPANTS COMING INTO OUR WEBINAR.

10:02:05 GOOD MORNING, EVERYONE. WE WILL GO AHEAD AND GET STARTED. WE WILL KICK IT OFF WITH SOME HOUSEKEEPING STUFF. WELCOME TO OUR 2022-2023 BUDGET BRIEFING. SOME OF THE LOGISTICS. CLOSED CAPTIONING IS AVAILABLE. YOU CAN ACCESS THAT BY CLICKING THE ICON AT THE BOTTOM OF YOUR ZOOM SCREEN.

10:02:38 WE WILL, ALSO, HAVE A Q&A SESSION, IF TIME ALLOWS AT THE END. SHARE YOUR QUESTIONS,, ALSO, AND COMMENTS USING THE Q&A ICON AT THE BOTTOM OF YOUR ZOOM SCREEN. WE WILL BE ANSWERING THOSE THROUGHOUT THE WEBINAR SESSION AS WELL. PARTICIPANTS ARE ALL MUTED DURING THE PRESENTATION AND USE THE RAISED ICON DURING THE Q&A PORTION TO REQUEST YOUR LINE TO BE UNMUTED AND THE PRESENTATION TODAY WILL, ALSO, BE RECORDED AND ARCHIVED. YOU CAN VISIT CDA'S YOUTUBE CHANNEL TO ACCESS THAT.

10:02:46 NEXT SLIDE. I WOULD LIKE TO WELCOME SUSAN DEMAROIS, CDA'S DIRECTOR. SUSAN.

10:03:15 >> GOOD MORNING, EVERYONE. THANK YOU SO MUCH FOR JOINING US TODAY. WE ARE SO HAPPY TO BE SHARING WITH YOU THE OUTCOME OF THE BUDGET PROCESS ON DAY 7 OF THE STATE'S NEW FISCAL YEAR. I KNOW THAT MANY OF YOU WHO ARE JOINING US TODAY FOLLOW THE BUDGET VERY CLOSELY AND WILL BE REINFORCING THINGS THAT YOU ALREADY KNOW BUT HOPE TO BE SHARING ITEMS THOSE WHO ARE NOT AS CLOSE TO THE WORK.

10:03:50 WE ARE EXTREMELY PROUD HERE ON BEHALF OF THE CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY AND THE GOVERNOR'S OFFICE IN PARTNERSHIP WITH THE LEGISLATURE TO SHARE THE RESULTS OF THIS YEAR'S BUDGET PROCESS. FOR THOSE WHO KNOW, THIS WAS A RECORD BUDGET FOR THE STATE OF CALIFORNIA. \$234 BILLION BUDGET IN THE HEALTH AND HUMAN SERVICES SPACE THAT WE WORK MOST OFTEN IN, A RECORD INVESTMENT OF \$68 BILLION GENERAL FUND AND A TOTAL OF \$101 BILLION IN TOTAL FUNDS.

10:04:14 HERE AT THE DEPARTMENT OF AGING WHERE WE WILL BE FOCUSED TODAY ON INVESTMENTS MADE TO THE DEPARTMENT AND THROUGH THE DEPARTMENT WE HAVE NEVER SEEN A BUDGET THE LIKES OF THIS. WE WANT TO THANK THE SECRETARY, THE GOVERNOR, AND THE LEGISLATURE FOR COMMITTING AND RECOMMITTING TO OLDER ADULTS AND PEOPLE WITH DISABILITIES AND TO THE STATE'S MASTER PLAN FOR AGING.

10:04:46 THIS YEAR THAT WE ARE ENTERING, WE ARE NOW ONE WEEK WITH IN, THE DEPARTMENT OF AGING'S TOTAL BUDGET WITH STATE AND FEDERAL DOLLARS COMBINED IS \$466 MILLION. BACK IN 2019, BEFORE THE PANDEMIC, BEFORE THE MASTER PLAN FOR AGING, THE TOTAL BUDGET OF THE DEPARTMENT WAS 238 MILLION. SO HALF, HALF OF THE SIZE IT IS TODAY. AND THIS SIGNIFICANT INCREASE REPRESENTS A COMMITMENT TO THIS YEAR AND TO FUTURE YEARS.

10:05:20 AND WE ARE ALREADY STARTING TO LOOK AHEAD TO THE NEXT BUDGET CYCLE AND THE NEXT TWO YEARS OF THE MASTER PLAN'S INITIATIVES. WE WANT TO PAUSE TO CELEBRATE THESE INVESTMENTS THAT YOU WILL BE HEARING MORE ABOUT TO HEAR FROM YOU AS OUR PARTICIPANTS THROUGH THE Q&A AND TIME AT THE END, AND TO JUST REFLECT AND CELEBRATE ON THESE INVESTMENT THAT'S BUILD ON INVESTMENTS FROM PRIOR YEARS AND WILL TAKE US INTO FUTURE YEARS. WITH THAT, I WANT TO THANK ESPECIALLY THE CALIFORNIA DEPARTMENT OF AGING STAFF.

10:05:48 YOU WILL BE HEARING FROM MANY OF OUR EXECUTIVE LEADERS TODAY. THEY WORKED, VERY, VERY, VERY HARD THROUGHOUT THE BUDGET PROCESS. I WANT TO THANK THEM FOR THEIR DEDICATION, THEIR TIME, THEIR EFFORT, THEIR EXPERTISE. I WANT TO THANK OUR PARTNERS AT THE DEPARTMENT OF FINANCE AND WITHIN THE HEALTH AND HUMAN SERVICES THAT MADE THIS BUDGET POSSIBLE. WITH THAT I WILL TURN IT OVER TO MARK BECKLEY FIRST TO HEAR FROM YOU A BIT ABOUT THE CURRENT INITIATIVES UNDERWAY

10:05:55 AT THE DEPARTMENT. SO MARK IS OUR CHIEF DEPUTY DIRECTOR. MARK, TAKE IT AWAY.

10:06:23 >> GREAT. THANK YOU SO MUCH. SUSAN. YEAH, CDA CURRENTLY HAS 18 MAJOR INITIATIVES UNDERWAY THAT WILL HELP US IMPLEMENT THE VARIOUS COMPONENTS OF THE MASTER PLAN FOR AGING AS WELL AS CDA'S STRATEGIC PLAN. THESE INITIATIVES WERE FUNDED IN THE 2022-2023 FISCAL YEAR THROUGH A VARIETY OF SOURCES SUCH AS HOME AND COMMUNITY BASED, SPENDING PLAN AND THE STATE GENERAL FUND AND SEVERAL DIFFERENT SPECIAL FUND SOURCES.

10:06:44 I WILL PROVIDE AN UPDATE ON A FEW OF THESE INITIATIVES THAT HAVE HAD SIGNIFICANT RECENT ACTIVITY AND THEN OUR DEPUTY DIRECTOR FOR THE DEPARTMENT OF RESEARCH AND EQUITY WILL TOUCH ON THESE AS WELL AS OTHER INITIATIVES OUTSIDE OF CDA THAT HELPED MOVE THE MASTER PLAN FOR AGING FORWARD.

10:06:51 THE FIRST INITIATIVE I WOULD LIKE TO HIGHLIGHT IS WHAT WE CALL OUR ACCESS TO TECHNOLOGY FOR OLDER ADULTS AND INDIVIDUALS WITH DISABILITIES PROGRAM.

10:07:22 THIS PROVIDES 50 MILLION FOR A COUNTY PROGRAM TO PROVIDE GRANTS TO COUNTIES TO HELP THEM BRIDGE THE DIGITAL DIVIDE FOR OLDER ADULTS AND INDIVIDUALS WITH DISABILITIES AND IT CAN BE USED FOR VARIOUS -- AND CDA WILL BE RELEASING A REQUEST FOR GRANT APPLICATIONS FROM THE COUNTIES WITHIN THE NEXT FEW WEEKS AND WE EXPECT ALL COUNTY GRANTS TO BE AWARDED BY OCTOBER.

10:07:46 THE NEXT PROGRAM I WOULD LIKE TO HIGHLIGHT IS THE ALZHEIMER'S DAY CARE AND RESOURCE CENTER PILOT'S PROGRAM. ALSO KNOWN ASCAL COMPASS THAT PROVIDES \$5 MILLION IN THE FUNDING TO ESTABLISH PILOT PROGRAMS THAT LICENSE ADULT DAY HEALTH CENTERS TO PROVIDE THEM ADULT DAY CARE AND ADVANCE HEALTH EQUITY.

10:08:04 LATER THIS MONTH CDA WILL BE RELEASING A REQUEST FOR APPLICATIONS TO INVITE ADULT DAY CENTERS TO SEND THEIR PROPOSALS TO ESTABLISH THESE PILOTS AT THEIR SITES. WE EXPECT THESE GRANTS TO BE AWARDED IN THE OCTOBER TIMEFRAME AS WELL.

10:08:34 THE NEXT PROGRAM I WOULD LIKE TO HIGHLIGHT IS THE SENIOR EMPLOYMENT SERVICES PROGRAM. SO THIS IS \$17 MILLION TO EXPAND EMPLOYMENT SLOTS AND PAY PARTICIPANTS AT THE CALIFORNIA MINIMUM WAGE FOR THE SENIOR COMMUNITY SERVICES EMPLOYMENT PROGRAM. AND IN APRIL, CDA RELEASED \$7 MILLION OF THIS GRANT FUNDING AND WE EXPECT THE BALANCE OF THE FUNDING TO BE RELEASED LATER THIS YEAR.

10:09:13 ALSO INCLUDED IN THE SPENDING PLAN IS ADDITIONAL FUNDING FOR AAAS TO AUGMENT THEIR FALL PREVENTION, LEGAL SERVICES AND INTERGENERATION MEALS PROGRAMS. CDA ISSUED CONTRACT FOR THESE CONTRACTS IN FUND AND WE WILL RELEASE AS SOON AS THEY ARE EXECUTED LOCALLY AND THEN THE FINAL PROGRAM I WOULD LIKE TO PROVIDE AN UPDATE IS NUTRITION INFRASTRUCTURE AND THE HCDS INCLUDED \$38 MILLION FOR LOCAL GRANT FUNDING TO IMPROVE AND EXPAND NUTRITION INFRASTRUCTURE FOR

10:09:39 OUR LOCAL MEAL PROVIDERS. CDA ISSUED A REQUEST FOR PROPOSALS IN MARCH AND SEVERAL OF THOSE PROPOSALS HAVE ALREADY BEEN RECEIVED BACK FROM THE AAAS. WE EXPECT TO RELEASE AND ISSUE GRANT AWARDS NO LATER THAN SEPTEMBER 30. THOSE ARE THE KEY UPDATES I WANTED TO HIGHLIGHT. I, ALSO, WANTED TO MENTION THE LINK AT THE BOTTOM OF THIS PAGE. IF YOU WOULD LIKE TO LEARN MORE ABOUT OUR 18 INITIATIVES,

10:10:01 PLEASE FEEL FREE TO VISIT THAT LINK. WE WILL BE UPDATING THOSE PROJECTS AS FREQUENTLY AS MONTHLY BUT AT LEAST EVERY QUARTER. YOU CAN SEE HOW WE ARE DOING AND I WILL NOW TURN IT OVER TO SARAH STEENHAUSEN THAT WILL PROVIDE YOU WITH AN OVERVIEW OF THE KEY BUDGET FOR THE MASTER PLAN FOR AGING.

10:10:38 >> THANK YOU SO MUCH, MARK AND THANK YOU FOR JOINING US TODAY. I WILL PROVIDE NOW IS A CONTEXT OF THE INVESTMENTS THAT HAVE BEEN MADE TO DATE FOR THE MASTER PLAN FOR AGING. THESE ARE OUR CURRENT MPA INVESTMENTS. LATER I WILL GIVE A HIGH LEVEL OVERVIEW OF SOME OF THE INVESTMENTS THAT WERE INCLUDED IN THIS YEAR'S 2022-23 BUDGET ACT AND WHEN IT WAS LAUNCHED IN EARLY 2021 IT PROVIDED AN AMAZING OPPORTUNITY TO DOUBLE DOWN ON THE STATE'S EFFORTS TO PLAN FOR THE RAPID AGING OF OUR POPULATION AND

10:11:13 THE POPULATION AND THE GROWING DIVERSITY AND LAST YEAR'S BUDGET THERE WERE A NUMBER OF REALLY CRITICAL INVESTMENTS MADE ACROSS THE SERVICE DELIVERY SYSTEM THAT ADDRESSED, FOR EXAMPLE, HEALTHCARE AFFORDABILITY AND ACCESS. WE SAW AN EXPANSION OF MEDICAL TO UNDOCUMENTED ADULTS AND AGE 50 AND OVER AND THAT WILL BE PHASED IN BY 2024 THAT IS REALLY SIGNIFICANT IN TERMS OF HELPING TO FIGHT POVERTY AMONG OLDER ADULTS AND PEOPLE WITH DISABILITIES.

10:11:45 AS WELL AS TREMENDOUS INVESTMENTS IN LAUNCHING THE CALAIM PROGRAM EMPHASIZING THE ROLE OF COMMUNITY SUPPORTS AND ENHANCED CARE MANAGEMENT WHICH PROVIDE CRITICAL CONNECTIONS TO THE SERVICES IN THE HOME AND THE COMMUNITY THAT OLDER ADULTS AND PEOPLE WITH DISABILITIES NEED TO LIVE WITH INDEPENDENCE. WE ARE PROUD OF THE

INVESTMENT IN ADVANTAGESING AND BUILDING CALIFORNIA'S NO WRONG DOOR. ONE OF THE KEY INITIATIVES.

10:12:09 WE HAVE RESOURCES DEDICATED TO HELP LAUNCH A 24/7 LIVE CONTACT CENTER TO HELP STREAMLINE HOW PEOPLE ACCESS RESOURCES AT THE LOCAL LEVEL PROVIDING A WARM HAND OFF TO OUR ADRC AND AAA PARTNERS AT THE LOCAL LEVEL. WE ARE STARTING TO INVEST IN THE INITIAL INFRASTRUCTURE ON AND WILL BE LOOKING AT BUILDING IT OUT OVER THE YEARS TO COME. THE.

10:12:33 WE, ALSO, ARE ADVANCING A STATEWIDE WEB PORTAL THAT WILL PROVIDE ACCESS TO INFORMATION ACROSS THE SYSTEM NO MATTER WHERE PEOPLE LIVE, HELPING, AGAIN, TO STREAMLINE ACCESS OF SERVICES AT THE LOCAL LEVEL ALONG WITH THE STANDARDIZED ASSESSMENT SO THAT PEOPLE CAN HAVE AN UNDERSTANDING OF THEIR NEEDS AND WHERE THEY ARE ABLE TO ACCESS SERVICES.

10:12:58 NEXT I WANT TO HIGHLIGHT SOME OF THE TREMENDOUS ADVANCEMENTS IN THE WORKFORCE ISSUE. AS YOU ALL KNOW, WE ARE FACING A CRISIS IN THE WORKFORCE AREA, PARTICULARLY REALLY ACROSS THE CONTINUUM OF CARE, BUT FOCUSING ON THE PROGRAMS AND SERVICES IN THE HOME AND THE COMMUNITY AND THE DIRECT CARE WORKERS THAT ARE REALLY NEEDED TO PROVIDE THE SERVICES AND SUPPORTS TO PEOPLE AS THEY AGE.

10:13:15 SO CDA IS LAUNCHING OUR OWN DIRECT CARE WORKFORCE INITIATIVE AND WE ARE REALLY PLEASED TO BE WORKING ON THAT IN PARTNERSHIP WITH OUR SISTER DEPARTMENTS, DEPARTMENT OF SOCIAL SERVICES, AND HEALTHCARE ACCESS AND INFORMATION, WHO ARE, ALSO, LAUNCHING THEIR OWN WORKFORCE INITIATIVES.

10:13:32 IT REALLY IS A PARTNERSHIP ACROSS AGENCY AND YOU CAN FIND MORE INFORMATION ON OUR PROGRAM CALLED CALIFORNIA GROWS, WHICH WILL BE LAUNCHED THIS FALL. PROVIDING IMPORTANT OPPORTUNITIES FOR TRAINING AND STIPENDS OF OUR DIRECT CARE WORKFORCE.

10:13:55 WE, ALSO, HAD A NUMBER OF IMPORTANT INVESTMENT IN LAST YEAR'S BUDGET ON ALZHEIMER'S AND PREPAREDNESS AND THE LAUNCH OF THE AWARE PROGRAM TO HELP PHYSICIANS SCREEN PEOPLE AND A BRAIN HEALTH INITIATIVE THAT WAS LAUNCHED AND WITH ADDITIONAL FUNDING THIS YEAR. AS WELL AS ADVANCING ALZHEIMER'S RESEARCH.

10:14:25 THERE WERE A NUMBER OF INVESTMENTS THROUGH THE HCBS SUPPORTED BY GENERAL FUND AND THE HOME AND COMMUNITY BASED SERVICES SPENDING PLAN THAT MARK REFERENCED. A NUMBER OF INVESTMENTS THAT I DON'T HAVE THE TIME TO DETAIL BUT THEY GO ALONG WAY IN BUILDING THE STRENGTH OF OUR SYSTEM AND WE RECOGNIZE THERE IS A LOT MORE TO DO, BUT WE BELIEVE THIS IS A REALLY GREAT INVESTMENT TO LAUNCH US ON THAT PATH.

10:14:59 ALSO, ADDRESSING THE ISSUE OF LONG-TERM SERVICES SUPPORT AND DATA DEVELOPMENT. WE ARE REALLY EXCITED TO BE WORKING CLOSELY WITH THE DEPARTMENT OF HEALTH CARE SERVICES ON THE LAUNCH OF THE LTSS DATA DASHBOARD THAT IS GOING TO BE A REALLY IMPORTANT CONNECTION TO OUR DATA DASHBOARD FOR AGING AS WELL AS A NUMBER OF OTHER EFFORTS SUCH AS THE DEPARTMENT OF HEALTHCARE SERVICES HOME AND COMMUNITY-BASED SERVICES GAP ANALYSIS THAT THIS YEAR, WE WILL BE SUPPLEMENTING WITH ADDITIONAL FUNDS IN THE BUDGE

10:15:22 TO INCLUDE THE NONMEDI-CAL HOME AND COMMUNITY BASED SERVICES. THIS IS A REALLY IMPORTANT WAY TO UNDERSTAND WHERE THE GAPS IN THE SYSTEM ARE AND WHERE THE ROADMAP MIGHT BE TO BUILD OUT OUR INFRASTRUCTURE ACROSS THE STATE. YOU WILL BE RECEIVING MORE INFORMATION FROM DHCS AS WELL AS FROM US IN THE MONTHS TO COME ABOUT ADVANCING THAT ROADMAP PROCESS.

10:15:55 AND THEN FINALLY IN THE AREA OF HOUSING. WE SAW OVER \$10.3 BILLION GIVEN TOWARDS AFFORD ABLG HOUSING INITIATIVES IN LAST YEAR BUDGETS AS WELL AS REALLY CRITICAL PROGRAMS LIKE HOME SAFE, PROJECT HOME KEY, AND COMMUNITY CARE EXPANSION. THOSE THREE PROGRAMS ARE BEING RUN OUT OF OUR DEPARTMENT OF SOCIAL SERVICES AND PROVIDE IMPORTANT LINKAGES ACROSS SERVICES AND HOUSING TO HELP PEOPLE STAY IN THE COMMUNITY AND AVOID INSTITUTIONALIZATION.

10:16:14 WE RECOGNIZE IN THESE AREAS WE STILL HAVE A LOT OF WORK TO DO AND OUR STAKEHOLDER PARTNERS HAVE BEEN SO CRITICAL IN HELPING INFORM OUR UNDERSTANDING THROUGH ALL OF OUR VARIOUS ADVISORY COMMITTEES AND LOOKING FORWARD TO BUILDING OUT THE NEXT FEW YEARS OF INITIATIVES IN THE NEXT ITERATION OF THE MASTER PLAN.

10:16:27 SO AT THIS POINT I WILL PASS IT ALONG TO MY COLLEAGUE THOMAS, WHO WILL PROVIDE AN OVERVIEW OF THE CDA SPECIFIC INVESTMENTS IN THE 2022 BUDGET ACT. GO AHEAD, THOMAS.

10:16:46 >> THANK YOU, SARAH. HELLO, EVERYONE, MY NAME IS THOMAS CAMERON, THE DEPUTY DIRECTOR DIRECTOR OF #5D MINUTE STRAYTIVE SERVICES AND I HAVE NICOLE SHIMOSAKA WHO IS OUR CHIEF FINANCIAL OFFICER WHO WILL PRESENT ON THESE VARIOUS BUDGET ITEMS. NEXT SLIDE, PLEASE.

10:17:18 I JUST WANT TO KICK US OFF BY, AGAIN, HIGH LIGHTING SOME OF THE INFO THAT SUSAN TOUCHED ON. BREAKING IT DOWN A LITTLE BIT DIFFERENTLY. SO WITH THE ENACTMENT OF THIS NEW BUDGET CDA IS SEEING AN INCREASE OF \$171,045,000 TO OUR BUDGET AND THIS INCLUDES BOTH ONE-TIME AND ONGOING FUNDING. NICOLE, IF YOU WANT TO WALK US THROUGH OUR NEW INVESTMENTS ON THIS SLIDE, PLEASE FEEL FREE.

10:17:59 >> ABSOLUTELY. GOOD MORNING. THE INFORMATION I WILL GO OVER WOULD BE ALL OF THE LEGISLATIVE INVESTMENTS THAT CDA IS SEEING THIS YEAR. THESE ARE ALL ONE-TIME IN NATURE AND THESE ARE PROVIDED TO THE DEPARTMENT THROUGH STAKEHOLDER PROPOSALS. THE FIRST ONE I WANTED TO DISCUSS WAS THE COMMUNITY-BASED ADULT SERVICES, CBAS, WE HAVE RECEIVED \$61.4 MILLION TO BE USED BETWEEN NOW AND JUNE 30, 2026 TO IMPROVE THE HEALTH, SAFETY, AND WELL-BEING OF VULNERABLE AT-RISK OLDER ADULTS AND PEOPLE WITH DISA

10:18:35 DISABILITIES WITH SAFE ACCESS WITH THE CONGREGATE SERVICES. SO THIS IS GRANT FUNDS THAT ARE GOING TO BE AVAILABLE TO LOCAL ADULT DAY PROGRAMS IN ORDER TO MAKE THE FACILITIES SAFER IN LIGHT OF THE PANDEMIC AND HOPEFULLY BETTER PREPARED IF ANYTHING SHOULD LIKE THIS EVER OCCUR AGAIN. THE SECOND INVESTMENT WAS ONE BROUGHT FORWARD BY OUR ASSOCIATION AND THE OLDER CALIFORNIA MOD. DERIZATION, A THREE-YEAR PILOT PROGRAM.

10:19:11 INTENDED TO FUND OLDER CALIFORNIA ACT PROGRAMS THAT ARE WRITTEN IN STATUTE BUT HAVE NOT BEEN FUNDED SINCE 2008 AND ALSO INCLUDES NUTRITION FUNDING AND SOME OF THE PROGRAMS THAT ARE INCLUDED ARE THE FAMILY AND CAREGIVER SUPPORTS, SENIOR VOLUNTEER

DEVELOPMENT AND AGING IN PLACE AND THEN OTHER COMMUNITY-BASED SERVICES PROGRAMS AS WELL. WE, ALSO, RECEIVED 12.5 MILLION ONE-TIME FUNDING, THE HEALTHIER HOMES NURSING PROJECT.

10:19:47 WHO THIS WILL FUND IS IT'S GOING TO FUND REGISTERED NURSES TO PROVIDE COACHING AND CARE TO RESIDENTS AND SENIOR CITIZEN HOUSING DEVELOPMENTS THROUGH 6 MAJOR COUNTIES WITHIN THE STATE. THOSE COUNTIES INCLUDE CONTRA COSTA, FRESNO, SACRAMENTO AND SONOMA, SORRY, THAT WAS MORE THAN 6, THAT'S 12.5 MILLION ONE TIME IN ORDER FOR US TO ENGAGE IN THIS PILOT HERE AT CDA.

10:20:22 WE, ALSO, RECEIVE 4.5 MILLION IN AGE-FRIENDLY COMMUNITY GRANTS. THIS WAS A STAKEHOLDER PROPOSAL BROUGHT FORWARD BY AARP AND WHAT THIS ONE INTEND TO DO IS IT'S AVAILABLE THROUGH JUNE 30, 2025 TO OFFER COMPETITIVE GRANTS TO DEVELOP AGE-FRIENDLY ACTION PLAN THROUGHOUT THE STATE. WE, ALSO, RECEIVED \$5 MILLION IN ONE-TIME FUNDING FOR LONG-TERM SUPPORT AND RESEARCH STUDY. CDA WILL BE WORKING WITH A LOCAL

10:20:52 CONTRACTOR CONSULTANT IN ORDER TO STAND UP THIS FUNDING OPPORTUNITY. WE RECEIVED ONE-TIME LONG-TERM CARE FACILITY VISITATION AND PUBLIC HEALTH EMERGENCIES WORKING GROUP FUNDS AND WHAT THIS IS GOING TO DO IS THIS IS GOING TO ALLOW CDA TO WORK WITH THE DEPARTMENT OF PUBLIC HEALTH, DEPARTMENT OF SOCIAL SERVICES, AND OTHER STAKEHOLDERS TO DEVELOP POLICIES AND BEST PRACTICES FOR

10:21:42 PUBLIC HEALTH EMERGENCIES IN LONG-TERM CARE FACILITIES, INCLUDING VISITATIONS. THIS FUNDING IS REALLY INTENDED TO ASSIST CDA AND ALL OF CALIFORNIA'S HSS IN BETTER MANAGING -- AND LAES BUT NOT LEAST WE RECEIVED \$1 MILLION IN PASS THROUGH FUNDING, WHICH MEANS WE ARE ABLE TO PASS OFF TO THE WEBSITE IN ORDER TO FINALIZE THE WORK THEY ARE DOING ON THEIR WEBSITE TO PROVIDE RESOURCES TO THE STATE OF CALIFORNIA.

10:22:28 >> THANK YOU, NICOLE. THE NEXT FEW ITEMS I GO THROUGH REPRESENT THE PROPOSALS SUBMITTED AND DEVELOPED ON BEHALF OF THE ADMINISTRATION AND THE CALIFORNIA DEPARTMENT OF AGING AND THE GOVERNOR'S OFFICE AND THE FIRST ONE IS THE TRANSFER OF THE CAREGIVER RESOURCES FROM THE DEPARTMENT OF HEALTHCARE SERVICES TO THE CALIFORNIA DEPARTMENT OF AGING. THAT REPRESENTS AN ADDITION TO CDA'S BUDGET OF \$15.63.02 POSITIONS AND THERE WILL BE A COMMENSURATE REDUCTION TO THE DEPARTMENT OF HEALTHCARE SERVICES BUDG

10:23:11 HAS ASSUMED RESPONSIBILITY AND OVERSIGHT FOR THE 11 CAREGIVER RESOURCE CENTERS ACROSS CALIFORNIA. THE NEXT INVESTMENT IS OUR MASTER PLAN FOR AGING, OUR PHASE TWO AND THAT IS \$1.933.12 POSITIONS ONGOING AND THESE HAVE COVERED VARIOUS AREAS AND WE WILL GO THROUGH THOSE BRIEFLY. WE ARE GETTING STAFFING TO STAND UP A NEW ENTERPRISE DATA AND RESEARCH TEAM. WE ARE GETTING ADDITIONAL STAFF TO ESTABLISH A NEW CHIEF EQUITY OFFICER AND FIRST EVER TRIBAL LIAISON AND ADDITIONAL POSITION TO PROVIDEE.

10:23:55 POLICY IN THE DIVISION OF EQUITY AND RESOURCES GIVEN TO EXPAND OUR COMMUNICATIONS TEAM AND THEN WE ARE, ALSO, GETTING OUR FIRST EVER STATE PUBLIC GUARDIAN LIAISON POSITION. ADDITIONALLY, THERE WAS A SPRING PROPOSAL FOR MASTER PLAN AND AGING INVESTMENTS FOR VARIOUS DIFFERENT INITIATIVES AND EFFORTS. INCLUDING THE AGING AND DISABILITY INSTITUTE OF LEARNING INNOVATION FOR \$682,000. AND FIVE POSITIONS.

10:24:26 THE ONE TIME FUND TO MEDICAL THE GAP ANALYSIS AND BUILDING OFF THE WORK THAT THEY ARE DOING WITH THE ANALYSIS AND THEIR ROADMAP. ADDITIONALLY, THE DEPARTMENT IS RECEIVING \$375,000. AND TWO POSITIONS ONGOING TO STAFF OUR DISASTER PLANNING AND PREPAREDNESS TEAM. SO WE CAN DO BETTER COORDINATION WITH OUR LOCAL PARTNERS AND STAKEHOLDERS ON PLANNING AND RESPONDING AND REPAIRING FOR EMERGENCIES

10:25:08 FOR THINGS SUCH AS WILDFIRES, THE PANDEMIC, PSPS POWER SAFETY SHUT OFFS AND OTHER THINGS. AND THEN THE LAST PORTION OF THIS PROPOSAL INCLUDED \$3.5 MILLION. ONE TIME INVESTMENT TO FUND OUTREACH AND AWARENESS CAMPAIGN FOR THE STATE LONG-TERM CARE OMBUDSMAN. AND THEN ADDITIONALLY, THE DEPARTMENT RECEIVED \$500,000. AND FOUR POSITIONS ONGOING TO FUND ADMINISTRATIVE WORKLOAD INCREASES ASSOCIATED WITH THE GROWTH OF THE DEPARTMENT TIED TO THINGS LIKE TRANSFER OF PROGRAMS AND VARIOUS OTHER ADMINISTRA

10:25:36 IN THE AREAS OF HUMAN RESOURCES AND FINANCE AND BUSINESS SERVICES AREA. NEXT SLIDE, PLEASE. SO THOSE ARE ALL OF OUR BUDGET INVESTMENTS THAT ARE INCLUDED IN THIS NEW BUDGET ACT. A SUMMARY OF THE ENACTED 2022-23 CALIFORNIA STATE BUDGET IS AVAILABLE VIA THE LINK POSTED IN OUR POWERPOINT AND THIS WILL BE MADE PUBLICLY AVAILABLE AFTER OUR MEETING TODAY.

10:26:07 ADDITIONALLY WE, ALSO, INCLUDED A LINK TO THE INVESTMENTS MADE IN YEAR ONE OF THE MASTER PLAN FOR AGING. THAT INCLUDE FUNDING AND RESOURCE INVESTMENTS FROM THE GOVERNOR AND THE LEGISLATURE. THIS TIES BACK TO WHAT SARAH PRESENTED ON AS WELL IN HER PRESENTATION. VERY GOOD INFORMATION JUST TO SEE THE CONTINUED ONGOING SUPPORT AND RESOURCES THAT BOTH THE ADMINISTRATION AND THE LEGISLATURE CONTINUE TO COMMIT TO THE DEPARTMENT OF AGING AND THE MASTER PLAN FOR AGING IMPLEMENTATION.

10:26:32 THE LAST THING I WANT TO MENTION, I KNOW THERE WAS NOT A LOT OF DETAIL IN THESE SLIDES ON OUR INVESTMENTS, THE DEPARTMENT IS WORKING TO DEVELOP A MORE DETAILED BUDGET SUMMARY AND WILL PUBLICLY POST THAT IN THE COMING WEEKS AND WE WILL WORK WITH OUR COMMUNICATIONS TEAM TO ENSURE INFORMATION IS SHARED WITH OUR STAKEHOLDER COMMUNITY AS WELL. THANK YOU AND NEXT SLIDE AND WE WILL HAND IT BACK TO SARAH.

10:27:01 >> GREAT. THANK YOU, THOMAS. THAT'S A PERFECT SEGUE INTO WHAT I WILL COVER NOW, WHICH IS A VERY HIGH LEVEL OF THE KEY INVESTMENTS IN THIS YEAR 2022-2023 BUDGET. I JUST WANT TO SAY THAT WE TOO ARE WORKING ON A DETAILED BUDGET FACT SHEET OUTLINING A NUMBER OF INVESTMENT ACROSS ALL FIVE GOAL AREAS THAT REALLY ARE BEING LED BY OUR SISTER DEPARTMENTS AND AGENCIES.

10:27:31 IN THE NEXT FEW WEEKS WE PLAN TO HAVE THAT OUT. SO I JUST WANTED TO TOUCH ON A FEW HIGH LEVEL INITIATIVES TO CALL OUT TODAY. SO IN TERMS OF OUR COMMITMENT TO ADVANCING AFFORDABILITY AND ACCESS, WE ARE REALLY PLEASED THAT THE GOVERNOR AND LEGISLATURE ARE ADVANCING THE CONCEPT OF MAKING MEDI-CAL MORE AFFORDABLE. SPECIFICALLY FOR PEOPLE WHO FACE A VERY HIGH SHARE OF COST FOR MEDI-CAL ELIGIBILITY.

10:28:01 AS YOU ALL MAY KNOW, SOME INDIVIDUALS HAVE TO PAY UP TO \$600 FOR A SHARE OF COST IN ORDER TO QUALIFY FOR MEDI-CAL. THE STATE HAS COMMITTED BY 2025 TO REDUCE THAT SHARE

AND FIGHTING POVERTY AND THAT WILL BE SUBJECT TO FUTURE BUDGET APPROPRIATIONS. SO IT REALLY IS DEPENDENT ON OUR BUDGET AND FISCAL OUTLOOK, WHICH WILL BE DETERMINED IN 2024. WE, ALSO, HAVE A NUMBER OF INVESTMENTS IN HOME AND COMMUNITY-BASED SERVICES.

10:28:34 OUR COLLEAGUES AT THE DEPARTMENT OF REHABILITATION ARE LEADING IN ADVANCING THE COMMUNITY LIVING FUND. THIS YEAR'S BUDGET INCLUDED 10 -- SORRY -- \$10 MILLION TO LAUNCH THE COMMUNITY LIVING FUND, WHICH WILL PROVIDE CRITICAL TOOLS TO ENABLE OLDER ADULTS AND PEOPLE WITH DISABILITIES WHO ARE EITHER AT-RISK OF INSTITUTIONALIZATION OR TRYING TO TRANSITION FROM AN INSTITUTIONAL SETTING TO THE COMMUNITY BUT NEED ADDITIONAL RESOURCES THAT CAN BE USED FOR A VARIETY OF PURPOSES TO HELP THEM TRANSITION.

10:29:08 WE ARE, ALSO, REALLY PLEASED THAT DID IHH PROGRAM HAD SIGNIFICANT INVESTMENTS FOR A PERMANENT BACK UP SYSTEM THAT IS SO CRITICAL FOR PEOPLE SECONDING SUPPORT AND, ALSO, WE ARE VERY PLEASED THAT THE BUDGET INCLUDES INVESTMENTS IN ADDITIONAL INVESTMENTS IN THE STATE'S HEALTHY BRAIN INITIATIVE FOR PEOPLE IMPACTED BY ALZHEIMER'S. AND THEN FINALLY, ADDITIONAL INVESTMENTS MADE IN BUILDING THE WORKFORCE PIPELINE.

10:29:41 AS I MENTIONED EARLIER, LAST YEAR'S BUDGET INCLUDED A NUMBER OF INVESTMENTS RELATED I THINK ABOUT \$1.6 BILLION LAST YEAR IN DEVELOPING TRAINING AND INCENTIVES FOR THE WORKFORCE. THIS YEAR'S BUDGET FOCUSES REALLY ON BUILDING THE PIPELINE. SO A NUMBER OF REALLY CRITICAL INITIATIVES JUST TO CALL OUT A FEW, BUILDING OUR COMMUNITY HEALTH WORKERS WORKFORCE, WHICH WILL PROVIDE A TREMENDOUS OPPORTUNITY FOR OUR AGING AND DISABILITY PARTNERS

10:30:09 TO DEVELOP AND RECRUIT COMMUNITY HEALTH WORKERS IN THE COMMUNITY AS WELL AS BUILDING OUR SOCIAL WORKERS AND THE NUMBER OF NURSES THAT ARE AVAILABLE TO SERVE POPULATIONS. THOSE ARE JUST A FEW VERY HIGH LEVEL OVERVIEW OF SOME OF THE ITEMS IN THIS YEAR'S BUDGET, BUT ALL OF THIS WILL -- WE WILL PROVIDE ADDITIONAL INFORMATION IN THE WEEKS TO COME. SO THANK YOU FOR THAT.

10:30:23 AND I NOW WANT TO PASS IT ALONG TO MY COLLEAGUE ADAM WILLOUGHBY, WHO WILL TALK ABOUT THE LEGISLATIVE PROCESS AT THIS TIME.

10:30:59 >> GREAT. THANK YOU SO MUCH, SARAH. AND GOOD MORNING, EVERYONE! WE WILL TALK BRIEFLY ABOUT SOME NEXT STEPS FOR THE LEGISLATURE. SO WHAT WE HAVE BEEN HEARING ABOUT IN THE PREVIOUS PRESENTATIONS REALLY REPRESENT INVESTMENTS MADE THROUGH THE BUDGET ACT AND THEN THE CORRESPONDING 20 PLUS PLUS TRAILER BILLS AND THE LEGISLATURE PASSED THE BUDGET FOR THIS YEAR, THEIR WORK IS NOT DONE YET. RIGHT?

10:31:43 SO THEY STILL HAVE HUNDREDS OF POLICY BILLS THAT THEY ARE GOING TO NEED TO ADDRESS BEFORE THEY ADJOURN AT THE END OF AUGUST. AND WHILE THEY ARE ON SUMMER BREAK NOW WHEN THEY RETURN ONE OF THEIR PRIMARY FOCUS WILL BE CONSIDERATION OF POLICY BILLS WITH FISCAL IMPACTS, RIGHT. AND SO ON THE TOPIC OF BUDGET AND POLICY NEXUS OVER THE PAST SEVERAL YEARS, WE HAVE BEEN SEEING A HIGHER VOLUME OF POLICY GOING THROUGH THE BUDGET DUE IN LARGE PART TO THE

10:32:10 SURPLUSES, THE BUDGET CONDITION THE STATE OF CALIFORNIA HAS BEEN SO FORTUNATE TO HAVE AND SO A COUPLE OF EXAMPLES OF THAT THIS YEAR, A COUPLE POLICY BILLS THAT HAVE GONE

THROUGH THE BUDGET AND I SHOULD CAVEAT THAT THESE GO THROUGH THE BUDGET EITHER VERBATIM AS THEY ARE WRITTEN IN THE POLICY BILL OR SORT OF THE CONCEPT GOES THROUGH, RIGHT.

10:32:55 NOT NECESSARILY WITH THE SAME LANGUAGE. A COUPLE OF KELS, AB 2231. THIS IS A CALDERON BILL, YOU HEARD NICOLE SHIMOSAKA MENTION THIS THROUGH HER PRESENTATION, THIS IS THE BRIDGE THAT WOULD PROVIDE GRANTS TO ADULT DAY HEALTHCARE AND ADULT DAY PROGRAMS THAT WOULD MITIGATE THE FACILITIES TO BETTER WITH HAND THE EFFECTS OF COVID AND OTHER DISEASES. WE HAVE SEEN THIS GO THROUGH IN AB 178, WHICH IS THE BUDGET ACT.

10:33:50 ANOTHER EXAMPLE IS SB 861, A LIMON BILL. THIS WOULD PROVIDE GRANTS TO COMMUNITY-BASED ORGANIZATIONS TO FUND COMMUNITY HEALTH WORKERS AND TO PROVIDE DEMENTIA CARE AND RESOURCE NAVIGATION AND WE SEE IN SB 184, THIS IS A HEALTH TRAILER BILL. AND SO FOR BILLS THAT ENROLL, LOOKING AHEAD, THE GOVERNOR IS GOING TO HAVE UNTIL THE END OF SEPTEMBER TO CONSIDER THESE BILLS AND FOR BILLS THAT ARE NOT VETOED, MOST WILL GO INTO EFFECT JANUARY 1, 2023

10:34:22 UNLESS THEY HAVE AN URGENCY CLAUSE AND FOR EVERYBODY'S REFERENCE, CDA WILL REPORT A CHAPTER BILL THAT WILL SORT OF SERVE AS A ROUND UP OF ALL AGING AND DISABILITY-RELATED CHAPTERED LEGISLATION FOR THIS LEGISLATIVE YEAR. OKAY! I BELIEVE WITH THAT, I WILL HAND IT BACK TO SUSAN.

10:34:55 >> THANK YOU, ADAM. FOR OUR NEXT, I THANK THE HARD WORKING CDA'S STAFF, THE CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY STAFF, DEPARTMENT OF FINANCE STAFF, THE LEGISLATIVE STAFF AND OF COURSE THE GOVERNOR AND LEGISLATURE. WHAT I DIDN'T THANK WERE ALL OF THE STAKEHOLDERS, INDIVIDUALS, ORGANIZATIONS, TRADE ASSOCIATIONS WHO PUT FORWARD SO MANY OF THESE EXCELLENT IDEAS AND CONCEPTS AND PROPOSALS THAT WERE FUNDED IN THE BUDGET.

10:35:21 WHAT I WANTED TO CLOSE WITH SHARING IS THAT WE HIGHLY VALUE THE STAKEHOLDER PROCESS. WE HAVE 7 STAKEHOLDER ADVISORY GRUPTS THAT INFORM THE DEPARTMENT, THE AGENCY, THE GOVERNOR'S OFFICE AND THE MASTER PLAN AND WE ARE CONVENING ALL OF OUR STAKEHOLDER GROUPS ON SEPTEMBER 20TH. ALL OF YOU ARE INVITED TO JOIN CALIFORNIA FOR ALL AGES AND ABILITIES DAY OF ACTION!

10:35:52 WE ARE VERY PROUD AT THE DEPARTMENT OF AGING TO BE POSTING THIS TO OFFER THIS DAY-LONG PROGRAM IN PARTNERSHIP WITH THE IMPACT COMMITTEE, WHICH IS THE IMPLEMENTING THE MASTER PLAN FOR CALIFORNIA TOGETHER COMMITTEE. THAT'S THE STEERING AND OVERSIGHT GROUP THAT KEEPS US ON TASK WITH THE MASTER PLAN FOR AGING. AND WE GREATLY APPRECIATE THE GENEROUS SUPPORT OF OUR FOUNDATION PARTNERS WHO ARE MAKING THIS DAY OF ACTION AVAILABLE TO EVERYONE FREE OF CHARGE.

10:36:22 SO WE WANT YOU TO HAVE ON YOUR CALENDARS SEPTEMBER 20TH, 9:00-4:00 IN SACRAMENTO IN-PERSON. YOU ARE ALL INCLUDED. THAT'S WHERE WE WILL BEGIN REALLY SHAPING THE NEXT TWO YEARS OF THE MASTER PLAN FOR AGING INITIATIVES AND HEARING THE CONCEPTS AND PROPOSALS. WE ARE SO, SO PROUD OF THIS BUDGET AND HOW FAR IT TAKES THE DEPARTMENT

AND THE MASTER PLAN AND OTHER DEPARTMENTS AND AGENCIES, BUT WE KNOW WE STILL HAVE FURTHER TO GO.

10:36:49 AND THAT WILL BE THE FOCUS OF SEPTEMBER 20TH TO HEAR FROM STAKEHOLDERS FROM ACROSS THE STATE ABOUT WHAT IS IMPORTANT, WHERE THERE ARE STILL GAPS, WHAT WE NEED TO DO MORE OF, WHAT WE HAVE OVERLOOKED. SO WE INVITE YOU TO JOIN US ON SEPTEMBER 20TH. REGISTRATION WILL BE ANNOUNCED PROBABLY THE END OF NEXT WEEK. SO THE REGISTRATION LINK, ALL OF YOU WHO FOUND THIS WEBINAR, IT WILL BE PROVIDED TO YOU.

10:37:22 WE WILL MAKE SURE WE GET THE REGISTRATION INFORMATION OUT. AND SO I WANTED TO CLOSE WITH THAT. THAT'S THE NEXT STEP IN OUR STAKEHOLDER PROCESS, BUT IN THE TIME THAT WE HAVE REMAINING, WE HAVE A NUMBER OF QUESTIONS IN THE Q&A. CONNIE WILL TACKLE THE QUESTIONS IN THE Q&A. IF YOU HAVE OTHER QUESTIONS PLEASE ENTER THEM THERE. WE WILL DO OUR VERY BEST TO ANSWER THEM LIVE TODAY WHILE YOU ARE WITH US AND IN SOME CASES WE MAY HAVE TO FOLLOW-UP WITH YOU. CONNIE, THANKS.

10:37:52 >> THANK YOU, SUSAN! SO NOW WE WILL GO OVER TO OUR QUESTION AND ANSWER SESSION. SO THANK YOU TO ALL THAT HAVE ALREADY PUT IN SOME QUESTIONS INTO THE Q&A BOX. THERE HAVE ALREADY BEEN QUESTIONS THAT HAVE BEEN ANSWERED. TO ASK A QUESTION, YOU MAY CLICK THE RAISED HAND ICON TO REQUEST YOUR LINE TO BE UNMUTED IF YOU WOULD LIKE TO ASK IT LIVE. IF YOU ARE DIALING IN YOU CAN PRESS STAR 9 TO RAISE YOUR HAND. OR USE THE Q&A ICON AT THE BOTTOM OF YOUR SCREEN TO SUBMIT YOUR QUESTION ELECTRONICALLY AND

10:38:21 WE WILL ANSWER THAT AS WELL. AS WE ARE WAITING TO SEE IF THERE ARE ANY HANDS BEING RAISED, THERE IS A FEW QUESTIONS HERE IN THE INBOX THAT WE HAVE NOT RESPONDED TO YET. QUESTION ABOUT NUTRITION FUNDING FOR INTER-GENERATIONAL PROGRAMS. ASKING IF WE CAN ELABORATE MORE. DO WE HAVE MORE INFORMATION TO ELABORATE? WOULD THAT BE -- IS THAT SOMETHING MAYBE MARK....

10:38:26 >> GO AHEAD, MARK. YEAH.

10:38:49 >> I CAN GO. WE HAVE A PROGRAM LISTED ON OUR CDA WEBSITE THAT DISCUSSES THE NUTRITION FUNDING FOR THE INTERGENERATIONAL ACTIVITIES OPPORTUNITY LINK. I CAN CERTAINLY PROVIDE THE LINK WITHIN THE CHAT. AND THEN FURTHER QUESTIONS, THE CONTACT INBOX FOR THE NUTRITION BOX, THEY CAN FURTHER ANSWER.

10:39:07 >> GREAT. THANK YOU, NICOLE, FOR THAT ANSWER. SO NEXT QUESTION WE HAVE HERE. QUESTION ABOUT WHEN WILL HCBS DIGITAL CONNECTIONS PROGRAM RELEASE APPLICATION TO PARTICIPATE? WOULD THAT BE MARK?

10:39:30 >> YEAH, I CAN SPEAK TO THAT REALLY QUICKLY. SO RIGHT NOW WE ARE STILL DEVELOPING THE SCALE OF THAT PROGRAM. WE EXPECT TO RELEASE REQUEST FOR APPLICATION IN THE FALL, LIKELY AROUND THE SEPTEMBER TO OCTOBER TIMEFRAME AND WE HOPE TO GET GRANT AWARDS OUT BY THE END OF THE YEAR.

10:39:50 >> AWESOME! THANK YOU FOR THAT, MARK. LET'S SEE. NO HANDS RAISED YET. WE HAVE A HAND HERE. LIDIA, I WILL NOT GET YOUR LAST NAME CORRECTLY. LIDIA, YOU CAN ASK YOUR QUESTION LIVE.

10:40:31 >> HI, EVERYBODY, AT CDA. I DON'T HAVE A QUESTION. I WANTED TO JUMP ON AND TAKE THIS OPPORTUNITY TO PUBLICLY THANK SUSAN, SARAH, ALL OF YOU, THE TEAM AT CDA FOR LISTENING TO OUR PLEA FOR HELP WITH THE BRIDGE TO RECOVERY PROCESS AND FUNDING. WE STAND READY TO ASSIST YOU IN ANY WAY POSSIBLE TO GET THIS PROGRAM LAUNCHED OUT AS EXPEDITIOUSLY AS POSSIBLE AND I AM SURE MANY TO MY COLLEAGUES WHO ARE LISTENING TO THIS WEBINAR TODAY.

10:40:51 CRITICAL TO GET FOLKS BACK TO CENTER, BUT WE HAVE TO DO IT VERY SAFELY. I WANT TO EXPRESS OUR APPRECIATION FOR LISTENING AND MOVING THIS FORWARD AS YOU HAVE. SO THAT'S ALL AND WE LOOK FORWARD TO WORKING WITH YOU ALL IN THE NEXT FEW WEEKS TO MOVE THIS THING ALONG.

10:41:26 >> AWESOME! THANK YOU VERY MUCH FOR THAT COMMENT, LIDIA. IF YOU WOULD LIKE TO ASK YOUR QUESTION LIKE YOU CAN CLICK AT THE BOTTOM OF YOUR SCREEN. IT LOOKS LIKE ADAM IS RESPONDING TO SOME OF THE QUESTIONS SO YOU CAN SEE THE ANSWERS TO THE Q&A ON THAT. SUSAN, THERE IS A COMMENT ABOUT INCREASED WORKLOAD AT THE STATE LEVEL. DID YOU WANT TO COMMENT ON THAT ONE?

10:41:39 >> YES. SO IT LOOKS LIKE THAT QUESTION -- I AM GLAD TO SEE RECOGNITION IN THE INCREASE OF WORKLOAD AT THE STATE LEVEL, THE BUDGET DOES NOT RECOGNIZE THE INCREASE AND WORKLOAD AT THE LOCAL LEVEL.

10:42:17 SO THIS COMES FROM MAGGY CRAFT. MAGGY, WE HEAR YOU. OVER THE LAST COUPLE OF YEARS, THE ONE-TIME ONLY DOLLARS THAT HAVE COME FROM THE FEDERAL GOVERNMENT, STATE GOVERNMENT DO CREATE ADDITIONAL ADMINISTRATIVE BURDENS ON PROGRAMS LIKE YOURS. THAT'S SOMETHING WE WOULD ENCOURAGE. WE ARE VERY HAPPY THAT THE PROPOSAL THAT WAS PUT FORWARD WAS LARGELY FUNDED AND I WOULD ENCOURAGE YOU TO WORK THROUGH C 4 A TO IDENTIFY THOSE ADDITIONAL ADMINISTRATIVE COSTS AND NEEDS AND TO BRING THEM FORWARD

10:42:24 SO WE CAN WORK TOGETHER ON THAT IN THE COMING YEAR.

10:42:43 >> THANK YOU, SUSAN, FOR THAT. LET'S GO TO -- THERE IS A QUESTION ABOUT IS THERE ANY ADDITIONAL INFORMATION ON CARE COURTS? DO WE HAVE ANY INFORMATION THAT WE ARE ABLE TO SHARE? NO? OKAY.

10:42:52 >> THAT'S NOT SOMETHING I AM CURRENT ON AS OF THIS WEEK. I KNOW IT'S FAST MOVING AND HAS BEEN CHANGING. WE CAN GET A FOLLOW-UP ON THAT ONE.

10:43:02 >> LET'S GO TO A LIVE LINE. WE HAVE CINDY SOTO, WE WILL UNMUTE YOUR MICROPHONE IF YOU WOULD LIKE TO ASK YOUR QUESTION OR MAKE YOUR COMMENT LIVE.

10:43:40 >> THANK YOU! AT THE LAST GREAT BUDGET CUT IN 2011, THE FUNDING FOR PUBLIC AUTHORITIES AND COMMITTEES FOR IHSS WAS CUTBACK DRAMATICALLY. IT WAS 53,000 PER YEAR AND NOW IT'S DOWN TO 6,000 PER YEAR. SO I WOULD LIKE TO KNOW IF THE PUBLIC AUTHORITIES AND COMMITTEES WILL RECEIVE THE \$50,000 A YEAR BACK THIS YEAR, THIS BUDGET. DO YOU KNOW ANYTHING ABOUT THAT?

10:43:54 >> YOU KNOW, WE WOULD HAVE TO LEARN MORE ABOUT THE STATUS OF THAT ONE BEFORE RESPONDING. SO IF YOU SHARE YOUR E-MAIL ADDRESS, WE CAN BE SURE TO FOLLOW-UP WITH YOU. THANK YOU!

10:44:22 >> GREAT. LET'S GO TO QUESTION ABOUT WILL YOU BE ASSESSING -- ACCESSING THE CALIFORNIA COMMUNITY COLLEGES TO PROVIDE OR INCREASE WORKFORCE TRAINING FROM HOME HEALTHCARE CURRENTLY FREE? NONCREDIT 6-MONTH PROGRAM ALL THE WAY THROUGH NURSING AND TECHNOLOGICAL SPECIALISTS INSTEAD OF BUILDING A NEW SYSTEM?

10:44:53 >> THANK YOU, LESLIE, FOR THAT QUESTION. THIS IS SARAH STEENHAUSEN. I REALLY APPRECIATE THAT BECAUSE I UNDERSTAND THAT THERE ARE SO MANY DIFFERENT INITIATIVES UNDERWAY RIGHT NOW RELATED TO WORKFORCE DEVELOPMENT, WHICH IS WONDERFUL. OUR PROGRAM WILL BE FOCUSED ON THE HOME AND COMMUNITY-BASED WORKFORCE IN THE COMMUNITY AND WE PLAN TO LAUNCH A INITIATIVE FUND SO WE WILL BE TAKING REQUESTS FOR PROPOSALS

10:45:27 TO LAUNCH INITIATIVES AND ABSOLUTELY WE WANT TO UTILIZE THE RESOURCES THAT ARE EXISTING OUT THERE. WE DO NOT WANT TO REINVENT THE WHEEL. WE WANT TO WORK WITH ALL OF THE PARTNERS IN THE COMMUNITY PROVIDING THESE IMPORTANT TRAININGS. SO PART OF THAT WILL BE WE ANTICIPATE RELEASING A REQUEST FOR INFORMATION. SO THAT WILL PROVIDE AN IMPORTANT OPPORTUNITY FOR THESE TYPES OF COMMUNITY PARTNERS TO PROVIDE INPUT ON HOW TO STRUCTURE OUR FUND AND THE INNOVATIONS IN IT TO MAKE SURE WE ARE ALIGNING WITH

10:45:31 ALL OF THE WORK THAT IS CURRENTLY GOING ON.

10:46:04 >> THANK YOU, SARAH, FOR ADDRESSING THAT QUESTION. AGAIN, IF YOU HAVE ANY QUESTIONS THAT YOU WOULD LIKE TO ASK LIVE, CLICK ON THE BOTTOM OF YOUR SCREEN WHERE YOU CAN ENTER YOUR QUESTION IN THE Q&A CHAT. I THINK MOST OF THE QUESTIONS HAVE BEEN ANSWERED IN THE Q&A. THE LAST QUESTION IS BEING ANSWERED RIGHT NOW BY NICOLE. ARE THERE ANY OTHER QUESTIONS THAT ANYBODY HAS? WE WILL JUST GIVE IT ANOTHER MINUTE. IF YOU WOULD LIKE TO RAISE YOUR HAND OR LIKE TO ENTER YOUR QUESTION INTO THE CHAT.

10:46:45 AS WE ARE WAITING, JUST A REMINDER. THIS WEBINAR TODAY IS BEING RECORDED. SO IT WILL BE AVAILABLE ON OUR CDA CHANNEL SHORTLY ALONG WITH THE PRESENTATION AS WELL AND, ALSO, THE DOCUMENTS THAT WE HAD TALKED ABOUT EARLIER ABOUT BUDGET INFORMATION WILL BE AVAILABLE IN A COUPLE OF WEEKS THAT WILL BE POSTED ON OUR WEBSITE AND, ALSO, POSTED IF YOU KEEP UP-TO-DATE WITH THE UPCOMING CDA THAT COMES OUT ON FRIDAYS IT WILL BE IN CASE YOU MISSED IT. IT WILL BE THERE AS WELL.

10:47:25 >> CONNIE, I SAW IN THE CHAT THERE IS SOME QUESTIONS ABOUT THE ALZHEIMER'S DAY CENTER PILOT PROGRAMS AND I CAN BRIEFLY ADDRESS THOSE. SO ONE OF THE QUESTIONS WAS HOW CAN WE FIND OUT MORE ABOUT THE PILOT PROGRAMS AND HOW TO APPLY. AS I MENTIONED, THE REQUEST FOR APPLICATION/GRANT APPLICATIONS WILL BE RELEASED IN THE FEW WEEKS AND THERE IS A QUESTION CAN FOR PROFIT PROVIDERS APPLY. YES AS LONG AS YOU ARE LICENSED WITH THE ADULT HEALTHCARE CENTER EVERYBODY IS FREE TO APPLY.

10:47:47 >> THERE ALSO WAS A QUESTION AND I WONDER IF PERHAPS THOMAS OR NICOLE CAN ANSWER. SOME AT THE LOCAL LEVEL ARE LEERY TO MAKE NEW INVESTMENTS, ESPECIALLY SPECIALLY THOSE ONE-TIME IN NATURE. WHAT ADVICE WOULD YOU GIVE THEM.

10:48:16 >> HI, THIS IS THOMAS CAMERON. SO ON THOSE TYPES OF MAJOR NEW INVESTMENTS, I THINK IT'S A CASE-BY-CASE SCENARIO, DEPENDING WHAT THEY ARE CONSIDERING AND WHAT FUNDS

ARE AVAILABLE BECAUSE WE HAVE VARIOUS TIMEFRAMES ON SOME OF OUR TIME LIMITED FUNDING THAT ARE LONGER THAN 12 MONTHS. SO THEY MAY HAVE SOME ADDITIONAL TIME. THEY JUST MAY NOT BE AWARE OF.

10:48:47 I WOULD ALWAYS ENCOURAGE THEM TO WORK WITH THEIR AAA, IF IT'S A SERVICE PROVIDER THAT IS CONTRACTED WITH THE TRIPLE A TO GET THAT INFORMATION BUT IF AAA HAS THAT, PLEASE REACH OUT TO NICOLE'S TEAM EITHER THROUGH THE STAFF OR NICOLE DIRECTLY AND SHE CAN PROVIDE ADVICE AND CONTEXT AS THEY CONTINUE TO ASSESS THOSE TYPES OF INVESTMENTS. NICOLE, IF YOU HAVE ANYTHING TO ADD, PLEASE DO.

10:49:15 >> NO, I WOULD JUST ENCOURAGE FOR YOUR PARTNERS TO WORK WITH YOU AND RELAY ANY OF THOSE SORTS OF CONCERNS SO THAT YOU CAN BRING THOSE BACK TO CDA. WE HAVE REALLY MADE A VERY STRONG ATTEMPT TO WORK WITH OUR AAAS ON STANDING THESE UP AND TO HEAR THESE CONCERNS AND ISSUES AT THE ONSET SO WE ARE REALLY UTILIZING WHAT IS ONCE IN A LIFETIME OPPORTUNITY TO THE BETTERMENT OF THE LOCALS THAT YOU SERVE.

10:49:47 WE ARE VERY AWARE THAT SOME OF THESE ARE ONE-TIME IN NATURE. THEY COME WITH A RAMP UP AND THEN WITH A RAMP DOWN SO THAT CAN BE A CONCERN. WE ARE TRYING TO CRAFT THEM IN A WAY SO YOU GET THE ABSOLUTE MAXIMUM AND OUR ACCESS TO TECH A GREAT OPPORTUNITY AND FOR THOSE FOLKS WHO NEED IT AT THE COUNTY LEVEL WHO MAY BE HAVE SOME SOCIAL ISOLATION OR MAYBE THEY ARE JUST NOT CONFIDENT USING TECHNOLOGY BUT WE ARE TRYING TO CRAFT THAT IN SUCH A WAY THAT THEY JUST BENEFIT FROM IT.

10:50:09 AND EVEN IF THE PROGRAM DIDN'T CONTINUE HERE AT CDA, THERE IS STILL THAT LONG LASTING IMPACT AT THE LOCAL LEVEL. I ENCOURAGE YOU TO WORK WITH THEM AND WE CAN INCORPORATE THEM IN HOW WE ARE WORKING WITH THESE ITEMS.

10:50:11 >> GREAT.

10:50:44 >> LOOKS LIKE WE DON'T HAVE ANYMORE HANDS RAISED IN THE PARTICIPANTS. THERE WAS A QUESTION ABOUT THIS BEING AVAILABLE IN SPANISH. AND THE VIDEO AND THE REPORTING IS NOT AVAILABLE IN SPANISH, HOWEVER, WE WILL HAVE A TRANSCRIPT AND THAT TRANSCRIPT CAN BE MADE AVAILABLE IN SPANISH. SO IF YOU WOULD LIKE, WE CAN FOLLOW-UP WITH YOU. WE CAN FOLLOW-UP WITH YOU ON A SPANISH VERSION OF THE TRANSCRIPT OF THIS ONE.