



Fiscal Workshop

Match
& CalFresh

Match Requirements

Funding Source	III B, III C-1, III C-2 (Can be Pooled)	III E	III D	Administration
Area Plan	15%	25%	None	25%
ARPA	15%	25%	None	25%

III B, III C-1, III C-2

- 1/3 of the 15% match for services must come from State sources, which is covered by CDA.
- AAAs are only required to meet the remaining match requirements of 10%, **which will be calculated with the 10.53% factor**.
- This factor applies to both the AAA and any service providers.
- There is no match required for the portion of III B funds used to support the LTCO program.

III E

- AAAs must meet the 25% match for III E
- AAA overmatch from III B or III C can be applied to III E match to meet the 25% requirement

Administration

- AAAs must meet the 25% match for Administration
- Minimum match listed on the budget display does not account for any match dollars.

FAQs Regarding Match

ARPA

Question 1: There is no mention of match requirements being based on net costs in Exhibit G of AP-2122.

Question 2: How should ARPA match be reported if funds are redirected?

Area Plan

Question 1: Is there a match on Area Plan General Fund State Administration Funds?

General Questions

Question 1: What can be included as Match?

FY 2324 Budget Display Changes

Maximum amount available for July-September (Federal Funds Only)							
	Program	Administration	TOTAL				
Title IIIB	8,373,666	1,037,958	9,411,624				
Title IIIB Ombudsman	295,605	0	295,605				
Title III C1	10,784,718	1,198,301	11,983,019				
Title III C2	11,496,223	1,277,360	12,773,583				
NSIP C1	1,328,664	0	1,328,664				
NSIP C2	1,958,241	0	1,958,241				
Title IIID	672,346	0	672,346				
Title IIIE	4,255,073	472,789	4,727,862				
Title VII Ombudsman	519,001	0	519,001				
Title VII Elder Abuse Prevention	111,851	0	111,851				
State General Fund available for transfer between C1 and C2 General Fund							
<i>Maximum amount allowed to be transferred from General Fund C1 to General Fund C2</i>							6,460,048
<i>Maximum amount allowed to be transferred from General Fund C2 to General Fund C1</i>							47,516,320
The maximum amount allowed to be transferred from Administration to Title IIIE is:							1,891,142
The maximum amount allowed to be expended for NSIP through April 2024 is:							10,686,405
The minimum General Fund to be expended for State Match in Title III is:							6,829,636

This is your opportunity to ask any additional clarifying questions on match or the Area Plan Budget Display.

After questions, we will discuss CalFresh!

CalFresh Healthy Living (Snap-Ed) VS. CalFresh Expansion (CalFresh Outreach)

SNAP (Supplemental Nutrition Assistance Program), formerly known as food stamps, is called CalFresh in California. In addition to food assistance, CalFresh has other programs like CalFresh Healthy Living and CalFresh Expansion which serve low-income Californians.

CalFresh Healthy Living (Snap-Ed)

- SNAP-Ed supports healthy, active, and nourished lifestyles by teaching Californians about good nutrition and how to stretch their food dollars, while also building partnerships in communities to make the healthy choice, the easy choice.
- AAAs provide nutrition education and physical activity education
 - For example, Eat Smart Live Strong Classes
- AAAs provide Policy, System, and Environmental supports for healthy living
 - For example, work with low-income senior apartments to build a community garden

CalFresh Expansion (CalFresh Outreach)

- Assists older Californians on applying for CalFresh benefits (formerly, food stamps) for the purpose of fighting hunger.
- Expand the CalFresh program to older Californians.
- Outreach, prescreening, application assistance, and reporting.

Funding flow

U.S Department of Agriculture (USDA)



California Department of Social Services (CDSS)



California Department of Aging (CDA)



Area Agencies on Aging (AAAs)

CalFresh Budget Timeline

Fiscal Year – October 1st through September 30th

- April – CDA sends allocations to AAAs to complete budget in SharePoint by mid-May
- October – CDA sends planning estimate to AAAs to complete MYA#1
- December – CDA updates allocations based on final closeout numbers and sends those figures to the AAAs to complete MYA#2
- February – CDA sends updated allocations to AAAs to complete MYA#3 if necessary

** CalFresh Expansion budgets are due 30 days from the date of the budget display

Questions

This is your opportunity to ask any additional clarifying questions on CalFresh Healthy Living or CalFresh Expansion.





Questions

We are happy to answer any remaining fiscal questions that you might have during this time.