

California Department of Aging (CDA)

Supportive Services (Title IIIB)

Program Statistical Fact Sheet

TOTAL PROGRAM EXPENDITURES (000s)

TOTAL PROGRAM	FISCAL YR 16/17 ^{1, 2}	FISCAL YR 17/18 ^{3, 4}	FISCAL YR 18/19 ^{5, 6}	FISCAL YR 19/20 ⁷ ESTIMATED
Local Assistance	\$29,560	\$32,391	\$40,079	\$44,195
State Operations	\$1,880	\$1,358	\$1,790	\$3,261
Total Program Expenditures	\$31,440	\$33,749	\$41,869	\$47,456
General Fund	\$256	\$215	\$223	\$1,320
Federal Fund (Title IIIB)	\$31,184	\$33,534	\$41,646	\$46,136
Total Funds	\$31,440	\$33,749	\$41,869	\$47,456

TOTAL LOCAL ASSISTANCE EXPENDITURES (000s)

TOTAL LOCAL ASSISTANCE	FISCAL YR 16/17 ²	FISCAL YR 17/18 ⁴	FISCAL YR 18/19 ⁶	FISCAL YR 19/20 ⁷ ESTIMATED
Federal Fund	\$29,560	\$32,391	\$40,079	\$44,195
Program Income	\$1,280	\$1,249	\$1,023	\$0
Local Non-Match	\$12,001	\$8,791	\$8,735	\$0
Local Match	\$25,992	\$27,769	\$25,248	\$0
Total Funds	\$68,833	\$70,200	\$75,085	\$44,195

DEMOGRAPHICS

DEMOGRAPHICS ⁸	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ⁹ ESTIMATED
Total Unduplicated Clients ¹⁰	861,829	1,142,856	1,292,513	
Race:				
White	11,576	10,834	11,674	
Black or African American	2,104	2,009	2,185	
Asian	1,802	1,916	2,364	
Asian Indian	78	74	79	
Cambodian	12	14	10	

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DEMOGRAPHICS ⁸	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ⁹ ESTIMATED
Chinese	674	731	1,082	
Filipino	261	290	353	
Japanese	162	198	196	
Korean	339	340	273	
Laotian	8	8	8	
Vietnamese	87	109	109	
Other Asian	181	152	254	
American Indian or Alaska Native	91	81	111	
Native Hawaiian or Other Pacific Islander	101	124	114	
Guamanian	4	4	2	
Hawaiian	5	9	3	
Samoan	18	26	38	
Other Pacific Islander	74	85	71	
Other Race	1,106	1,146	1,007	
Multiple Race	618	618	498	
Ethnicity:				
Hispanic/Latino	4,004	3,872	4,034	
Gender:				
Female	12,814	11,420	11,734	
Male	6,345	6,005	6,123	
Age:				
60-74	7,204	6,706	7,208	
75-84	6,180	5,978	6,408	
85+	5,849	5,410	5,647	
Rural	1,654	1,291	1,456	
Lives Alone	9,930	9,497	10,057	
Poverty	9,835	9,632	9,771	

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¹ State Operations expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17.

² Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2016/17 AAA financial closeout reports.

³ State Operations expenditures are based on the FY 2019/20 Governor's Budget; actual expenditures for FY 2017/18.

⁴ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2017/18 Area Agencies on Aging (AAA) financial closeout reports.

⁵ State Operations expenditures are based on the FY 2020/21 Governor's Budget; actual expenditures for FY 2018/19.

⁶ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2018/19 AAA financial closeout reports.

⁷ State Operations and Local Assistance expenditures for FY 2019/20 are estimated based on the FY 2020/21 DF-301 Federal Funds Supplementary Schedules.

⁸ Demographic data is obtained from the annual National Aging Program Information System (NAPIS) State Program Reports. Demographic elements do not sum to "Total Unduplicated Participants" due to missing data elements.

⁹ FY 2019/20 demographics estimates are intentionally left blank.

¹⁰ The number of Total Unduplicated Clients includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients, Nutrition Education clients, and Health Promotion clients. Registered services require collection of client-level demographic data for each client served. Non-registered services do not require client-level data. AAAs report an estimated number of clients served in non-registered services.