

California Department of Aging  
Proposed Intrastate Funding Formula (IFF)

Current and Proposed Allocations by PSA														
ALL Programs (doesn't include Admin) ALL Funds-Federal and State						Administration- ALL Funds-Federal and State				CURRENT AND PROPOSED ALLOCATIONS: TOTAL PROGRAM/ADMINISTRATION				3 Year Average Unspent Funds
PSA	PSA	Current Allocations	Proposed Allocations- updated Factor	Difference	% Change	Current Allocations	Proposed Allocations- updated Factor	Difference	% Change	Current Allocations	Proposed Allocations	Difference	% Change	
Area 1 Agency on Aging	1	\$1,340,432	\$1,703,595	\$363,163	27%	\$214,894	\$339,660	\$124,766	58%	\$1,555,326	\$2,043,255	\$487,929	31.4%	\$0
Planning and Service Area 2 Area Agency on Aging	2	\$3,259,904	\$4,196,951	\$937,047	29%	\$276,120	\$470,885	\$194,765	71%	\$3,536,024	\$4,667,836	\$1,131,812	32.0%	\$194,262
The CSU, Chico Research Foundation	3	\$3,105,487	\$3,928,356	\$822,869	26%	\$285,057	\$456,749	\$171,692	60%	\$3,390,544	\$4,385,105	\$994,561	29.3%	\$330,354
Area 4 Agency on Aging	4	\$12,576,047	\$13,407,407	\$831,360	7%	\$1,016,477	\$955,630	(\$60,847)	-6%	\$13,592,524	\$14,363,037	\$770,513	5.7%	\$304,105
County of Marin	5	\$1,530,087	\$1,402,088	(\$127,999)	-8%	\$289,365	\$323,792	\$34,427	12%	\$1,819,452	\$1,725,880	(\$93,572)	-5.1%	\$52,781
City & County of San Francisco	6	\$5,316,294	\$4,826,239	(\$490,055)	-9%	\$491,031	\$468,839	(\$22,192)	-5%	\$5,807,325	\$5,295,078	(\$512,247)	-8.8%	\$0
Contra Costa County	7	\$5,250,862	\$4,584,896	(\$665,966)	-13%	\$595,394	\$491,303	(\$104,091)	-17%	\$5,846,256	\$5,076,199	(\$770,057)	-13.2%	\$979,930
County of San Mateo	8	\$3,859,678	\$3,295,795	(\$563,883)	-15%	\$464,725	\$423,457	(\$41,268)	-9%	\$4,324,403	\$3,719,252	(\$605,151)	-14.0%	\$156,861
County of Alameda, Area Agency on Aging	9	\$8,380,688	\$6,933,433	(\$1,447,255)	-17%	\$780,529	\$614,906	(\$165,623)	-21%	\$9,161,217	\$7,548,339	(\$1,612,878)	-17.6%	\$919,373
SOURCEWISE	10	\$8,853,074	\$7,645,620	(\$1,207,454)	-14%	\$822,357	\$646,369	(\$175,988)	-21%	\$9,675,431	\$8,291,989	(\$1,383,442)	-14.3%	\$386,680
County of San Joaquin	11	\$3,449,880	\$3,849,107	\$399,227	12%	\$382,532	\$452,578	\$70,046	18%	\$3,832,412	\$4,301,685	\$469,273	12.2%	\$425,469
Area 12 Agency on Aging	12	\$2,381,945	\$3,393,475	\$1,011,530	42%	\$242,462	\$428,598	\$186,136	77%	\$2,624,407	\$3,822,073	\$1,197,666	45.6%	\$113,959
Seniors Council of Santa Cruz and San Benito Counties	13	\$1,941,913	\$2,119,739	\$177,826	9%	\$281,072	\$361,562	\$80,490	29%	\$2,222,985	\$2,481,301	\$258,316	11.6%	\$29,785
Fresno-Madera Area Agency on Aging	14	\$5,689,246	\$7,012,465	\$1,323,219	23%	\$481,890	\$619,065	\$137,175	28%	\$6,171,136	\$7,631,530	\$1,460,394	23.7%	\$748,523
Kings/Tulare Area Agency on Aging	15	\$3,045,276	\$3,541,231	\$495,955	16%	\$317,747	\$436,375	\$118,628	37%	\$3,363,023	\$3,977,606	\$614,583	18.3%	\$235,023
County of Inyo	16	\$1,264,020	\$926,904	(\$337,116)	-27%	\$166,430	\$273,049	\$106,619	64%	\$1,430,450	\$1,199,953	(\$230,497)	-16.1%	\$28,882
Central Coast Commission for Senior Citizens	17	\$3,765,326	\$4,064,016	\$298,690	8%	\$425,457	\$463,889	\$38,432	9%	\$4,190,783	\$4,527,905	\$337,122	8.0%	\$587,654
Ventura County Area Agency on Aging	18	\$3,733,560	\$3,605,027	(\$128,533)	-3%	\$460,314	\$439,732	(\$20,582)	-4%	\$4,193,874	\$4,044,759	(\$149,115)	-3.6%	\$13,605
County of Los Angeles Workforce Development, Aging a	19	\$31,454,910	\$26,203,294	(\$5,251,616)	-17%	\$2,271,878	\$1,595,272	(\$676,606)	-30%	\$33,726,788	\$27,798,566	(\$5,928,222)	-17.6%	\$3,894,547
County of San Bernardino Aging & Adult Svcs	20	\$9,457,194	\$9,976,249	\$519,055	5%	\$770,159	\$775,049	\$4,890	1%	\$10,227,353	\$10,751,298	\$523,945	5.1%	\$723,067
Riverside County Office on Aging	21	\$10,763,478	\$11,327,716	\$564,238	5%	\$923,438	\$846,177	(\$77,261)	-8%	\$11,686,916	\$12,173,893	\$486,977	4.2%	\$2,543,871
County of Orange Office on Aging	22	\$14,094,693	\$11,863,472	(\$2,231,221)	-16%	\$1,294,726	\$874,373	(\$420,353)	-32%	\$15,389,419	\$12,737,845	(\$2,651,574)	-17.2%	\$320,802
County of San Diego	23	\$13,883,987	\$13,939,706	\$55,719	0%	\$1,266,002	\$983,645	(\$282,357)	-22%	\$15,149,989	\$14,923,351	(\$226,638)	-1.5%	\$1,757,483
Imperial County Area Agency on Aging	24	\$1,329,006	\$1,294,356	(\$34,650)	-3%	\$205,524	\$318,122	\$112,598	55%	\$1,534,530	\$1,612,478	\$77,948	5.1%	\$60,433
City of Los Angeles Department of Aging	25	\$18,628,995	\$18,858,432	\$229,437	1%	\$1,363,884	\$1,242,517	(\$121,367)	-9%	\$19,992,879	\$20,100,949	\$108,070	0.5%	\$3,395,910
PSA 26 Area Agency on Aging	26	\$1,573,569	\$2,293,305	\$719,736	46%	\$222,669	\$370,696	\$148,027	66%	\$1,796,238	\$2,664,001	\$867,763	48.3%	\$42,266
County of Sonoma	27	\$2,626,965	\$3,479,183	\$852,218	32%	\$364,265	\$433,109	\$68,844	19%	\$2,991,230	\$3,912,292	\$921,062	30.8%	\$204,778
Area Agency on Aging - Serving Napa and Solano	28	\$3,199,655	\$3,313,355	\$113,700	4%	\$378,699	\$424,382	\$45,683	12%	\$3,578,354	\$3,737,737	\$159,383	4.5%	\$82,151
County of El Dorado	29	\$1,404,976	\$2,342,222	\$937,246	67%	\$246,581	\$373,271	\$126,690	51%	\$1,651,557	\$2,715,493	\$1,063,936	64.4%	\$71,963
Stanislaus County Department of Aging and Veterans S	30	\$2,411,256	\$2,734,475	\$323,219	13%	\$314,261	\$393,915	\$79,654	25%	\$2,725,517	\$3,128,390	\$402,873	14.8%	\$295,547
Merced County Area Agency on Aging	31	\$1,368,486	\$1,608,414	\$239,928	18%	\$223,569	\$334,651	\$111,082	50%	\$1,592,055	\$1,943,065	\$351,010	22.0%	\$119,729
County of Monterey	32	\$2,142,500	\$2,555,772	\$413,272	19%	\$289,503	\$384,510	\$95,007	33%	\$2,432,003	\$2,940,282	\$508,279	20.9%	\$35,350
County of Kern, Aging and Adult Services Department	33	\$4,000,183	\$4,857,277	\$857,094	21%	\$392,753	\$505,638	\$112,885	29%	\$4,392,936	\$5,362,915	\$969,979	22.1%	\$309,785
Totals		\$197,083,572	\$197,083,572	\$0		\$18,521,764	\$18,521,764	(\$0)		\$215,605,336	\$215,605,336	\$0		\$19,364,928