

State of California  
 California Department of Aging

MOU #: AAA-2425-01  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)**

**Area 1 Agency on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	121,587		121,587
State HICAP Fund	HIHL	60,803		60,803
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	78,579		78,579
<b>Grand Total - 2627 HICAP Funds</b>		<b>331,354</b>	<b>0</b>	<b>331,354</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	30,439
State HICAP Fund	15,201
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-02  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2025-27 (Federal Fiscal Years 2026)  
 Planning and Service Area II Area Agency on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	125,300		125,300
State HICAP Fund	HIHL	62,657		62,657
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	85,673		85,673
<b>Grand Total - 2627 HICAP Funds</b>		<b>344,015</b>	<b>0</b>	<b>344,015</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	31,438
State HICAP Fund	15,664
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-03  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Chico State Enterprises  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	125,791		125,791
State HICAP Fund	HIHL	62,903		62,903
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	86,611		86,611
<b>Grand Total - 2627 HICAP Funds</b>		<b>345,690</b>	<b>0</b>	<b>345,690</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	31,538
State HICAP Fund	15,726
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-04  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Area 4 Agency on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	287,795		287,795
State HICAP Fund	HIHL	143,854		143,854
State HICAP Fund Augmentation	HIPL	70,384		70,384
Federal SHIP Fund	HIFL	197,738		197,738
<b>Grand Total - 2627 HICAP Funds</b>		<b>699,771</b>	<b>0</b>	<b>699,771</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	72,120
State HICAP Fund	35,963
State HICAP Fund Augmentation	17,596

Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.  
 Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.  
 Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

Funds for this contract are provided by using the following Administration for Community Living (ACL) grants:

CFDA#	Project Title	Contract Name	Award #	Effective Date
92.324	State Health Insurance Assistance Program (SHIP)	HI-2627	TBD	4/1/2026

State of California  
 California Department of Aging

MOU #: AAA-2425-06  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 City & County of San Francisco  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	139,413		139,413
State HICAP Fund	HIHL	69,651		69,651
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	101,455		101,455
<b>Grand Total - 2627 HICAP Funds</b>		<b>380,904</b>	<b>0</b>	<b>380,904</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	35,089
State HICAP Fund	17,413
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-07  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Contra Costa County  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjsutment	TOTAL
Reimbursements (Ins Fund)	HIRL	140,856		140,856
State HICAP Fund	HIHL	70,416		70,416
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	113,830		113,830
<b>Grand Total - 2627 HICAP Funds</b>		<b>395,487</b>	<b>0</b>	<b>395,487</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	35,212
State HICAP Fund	17,604
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-08  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 County of San Mateo  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjusment	TOTAL
Reimbursements (Ins Fund)	HIRL	132,642		132,642
State HICAP Fund	HIHL	66,312		66,312
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	98,232		98,232
<b>Grand Total - 2627 HICAP Funds</b>		<b>367,571</b>	<b>0</b>	<b>367,571</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	33,170
State HICAP Fund	16,578
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

Funds for this contract are provided by using the following Administration for Community Living (ACL) grants:

CFDA#	Project Title	Contract Name	Award #	Effective Date
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State of California  
 California Department of Aging

MOU #: AAA-2425-09  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 County of Alameda, Area Agency on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	158,431		158,431
State HICAP Fund	HIHL	79,163		79,163
State HICAP Fund Augmentation	HIPL	70,384		70,384
Federal SHIP Fund	HIFL	123,035		123,035
<b>Grand Total - 2627 HICAP Funds</b>		<b>431,013</b>	<b>0</b>	<b>431,013</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	39,725
State HICAP Fund	19,791
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-10  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)

**SOURCEWISE**

12 Months (April 1, 2026 - March 31, 2027)

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	157,249		157,249
State HICAP Fund	HIHL	78,576		78,576
State HICAP Fund Augmentation	HIPL	70,384		70,384
Federal SHIP Fund	HIFL	129,205		129,205
<b>Grand Total - 2627 HICAP Funds</b>		<b>435,414</b>	<b>0</b>	<b>435,414</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	39,307
State HICAP Fund	19,644
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-12  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Area 12 Agency on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	122,709		122,709
State HICAP Fund	HIHL	61,363		61,363
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	80,731		80,731
<b>Grand Total - 2627 HICAP Funds</b>		<b>335,188</b>	<b>0</b>	<b>335,188</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	30,735
State HICAP Fund	15,341
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-13  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Seniors Council of Santa Cruz and San Benito Counties  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	124,622		124,622
State HICAP Fund	HIHL	62,319		62,319
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	84,380		84,380
<b>Grand Total - 2627 HICAP Funds</b>		<b>341,706</b>	<b>0</b>	<b>341,706</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	31,134
State HICAP Fund	15,580
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-14  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Fresno-Madera Area Agency on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjsutment	TOTAL
Reimbursements (Ins Fund)	HIRL	136,591		136,591
State HICAP Fund	HIHL	68,291		68,291
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	106,525		106,525
<b>Grand Total - 2627 HICAP Funds</b>		<b>381,792</b>	<b>0</b>	<b>381,792</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	34,197
State HICAP Fund	17,073
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-15  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Kings/Tulare Area Agency on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjsutment	TOTAL
Reimbursements (Ins Fund)	HIRL	126,697		126,697
State HICAP Fund	HIHL	63,354		63,354
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	88,338		88,338
<b>Grand Total - 2627 HICAP Funds</b>		<b>348,774</b>	<b>0</b>	<b>348,774</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	31,699
State HICAP Fund	15,838
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-17  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Central Coast Commision for Senior Citizens  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	33,466		33,466
State HICAP Fund	HIHL	16,716		16,716
State HICAP Fund Augmentation	HIPL	17,596		17,596
Federal SHIP Fund	HIFL	25,352		25,352
<b>Grand Total - 2627 HICAP Funds</b>		<b>93,130</b>	<b>0</b>	<b>93,130</b>

**\*The maximum amount available for period April 1, 2026 - June 30, 2026**

Reimbursements (Ins Fund)	33,466
State HICAP Fund	16,716
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.  
 Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.  
 Note 3 State and Federal Funds must be expended by 6/30/2026 and final expenditures reported in closeout no later than 7/31/2026

State of California  
 California Department of Aging

MOU #: AAA-2425-18  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Ventura County Human Services Agency, Area Agency on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	33,674		33,674
State HICAP Fund	HIHL	16,866		16,866
State HICAP Fund Augmentation	HIPL	17,596		17,596
Federal SHIP Fund	HIFL	26,009		26,009
<b>Grand Total - 2627 HICAP Funds</b>		<b>94,145</b>	<b>0</b>	<b>94,145</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	33,674
State HICAP Fund	16,866
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 6/30/26 and final expenditures reported in closeout no later than 7/31/2026.

State of California  
 California Department of Aging

MOU #: AAA-2425-19  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Los Angeles County Aging & Disabilities Department  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	423,633		423,633
State HICAP Fund	HIHL	211,759		211,759
State HICAP Fund Augmentation	HIPL	70,384		70,384
Federal SHIP Fund	HIFL	271,077		271,077
<b>Grand Total - 2627 HICAP Funds</b>		<b>976,853</b>	<b>0</b>	<b>976,853</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	105,881
State HICAP Fund	52,940
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-20  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 County of San Bernardino Aging & Adult Svcs  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	154,007		154,007
State HICAP Fund	HIHL	76,961		76,961
State HICAP Fund Augmentation	HIPL	70,384		70,384
Federal SHIP Fund	HIFL	136,333		136,333
<b>Grand Total - 2627 HICAP Funds</b>		<b>437,685</b>	<b>0</b>	<b>437,685</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	38,403
State HICAP Fund	19,240
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-21  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Riverside County Office on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	182,053		182,053
State HICAP Fund	HIHL	90,980		90,980
State HICAP Fund Augmentation	HIPL	70,384		70,384
Federal SHIP Fund	HIFL	155,940		155,940
<b>Grand Total - 2627 HICAP Funds</b>		<b>499,357</b>	<b>0</b>	<b>499,357</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	45,287
State HICAP Fund	22,745
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-22  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 County of Orange Office on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	269,647		269,647
State HICAP Fund	HIHL	134,776		134,776
State HICAP Fund Augmentation	HIPL	70,384		70,384
Federal SHIP Fund	HIFL	182,798		182,798
<b>Grand Total - 2627 HICAP Funds</b>		<b>657,605</b>	<b>0</b>	<b>657,605</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	66,879
State HICAP Fund	33,694
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-23  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 County of San Diego  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	310,045		310,045
State HICAP Fund	HIHL	154,961		154,961
State HICAP Fund Augmentation	HIPL	70,384		70,384
Federal SHIP Fund	HIFL	193,645		193,645
<b>Grand Total - 2627 HICAP Funds</b>		<b>729,035</b>	<b>0</b>	<b>729,035</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	77,279
State HICAP Fund	38,740
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
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- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
California Department of Aging

MOU #: AAA-2425-25  
Funding Revision #: 2627-01  
FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
City of Los Angeles Department of Aging  
12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	280,329		280,329
State HICAP Fund	HIHL	140,117		140,117
State HICAP Fund Augmentation	HIPL	70,384		70,384
Federal SHIP Fund	HIFL	189,441		189,441
<b>Grand Total - 2627 HICAP Funds</b>		<b>680,271</b>	<b>0</b>	<b>680,271</b>

**\*The maximum amount available for period April 1, 2026 - June 30, 2026**

Reimbursements (Ins Fund)	70,066
State HICAP Fund	35,029
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.  
Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.  
Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

Funds for this contract are provided by using the following Administration for Community Living (ACL) grants:

CFDA#	Project Title	Contract Name	Award #	Effective Date
92.324	State Health Insurance Assistance Program (SHIP)	HI-2627	TBD	4/1/2026

State of California  
 California Department of Aging

MOU #: AAA-2425-27  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 County of Sonoma  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjsutment	TOTAL
Reimbursements (Ins Fund)	HIRL	199,524		199,524
State HICAP Fund	HIHL	99,718		99,718
State HICAP Fund Augmentation	HIPL	70,384		70,384
Federal SHIP Fund	HIFL	137,427		137,427
<b>Grand Total - 2627 HICAP Funds</b>		<b>507,053</b>	<b>0</b>	<b>507,053</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	50,100
State HICAP Fund	24,929
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

Funds for this contract are provided by using the following Administration for Community Living (ACL) grants:

CFDA#	Project Title	Contract Name	Award #	Effective Date
92.324	State Health Insurance Assistance Program (SHIP)	HI-2627	TBD	4/1/2026

State of California  
 California Department of Aging

MOU #: AAA-2425-30  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Stanislaus County Dept of Aging and Veteran Services  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	127,241		127,241
State HICAP Fund	HIHL	63,628		63,628
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	89,380		89,380
<b>Grand Total - 2627 HICAP Funds</b>		<b>350,634</b>	<b>0</b>	<b>350,634</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	31,859
State HICAP Fund	15,907
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-31  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 Merced County, on behalf of the Area Agency on Aging  
 12 Months (April 1, 2026 - March 31, 2027)**

Page 1 of 1

Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	121,943		121,943
State HICAP Fund	HIHL	60,980		60,980
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	79,271		79,271
<b>Grand Total - 2627 HICAP Funds</b>		<b>332,579</b>	<b>0</b>	<b>332,579</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	30,493
State HICAP Fund	15,245
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-32  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 County of Monterey  
 12 Months (April 1, 2026 - March 31, 2027)**

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Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	125,189		125,189
State HICAP Fund	HIHL	62,603		62,603
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	85,464		85,464
<b>Grand Total - 2627 HICAP Funds</b>		<b>343,641</b>	<b>0</b>	<b>343,641</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	31,293
State HICAP Fund	15,651
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.

State of California  
 California Department of Aging

MOU #: AAA-2425-33  
 Funding Revision #: 2627-01  
 FRM Revision Date: 4/1/2026

**Health Insurance Counseling And Advocacy Program  
 Budget Display**

**Fiscal Year 2025-26 and 2026-27 (Federal Fiscal Years 2026)  
 County of Kern, Aging and Adult Services Department  
 12 Months (April 1, 2026 - March 31, 2027)**

Page 1 of 1

Program	Project	Baseline	Adjustment	TOTAL
Reimbursements (Ins Fund)	HIRL	131,048		131,048
State HICAP Fund	HIHL	65,529		65,529
State HICAP Fund Augmentation	HIPL	70,385		70,385
Federal SHIP Fund	HIFL	96,643		96,643
<b>Grand Total - 2627 HICAP Funds</b>		<b>363,605</b>	<b>0</b>	<b>363,605</b>

<b>*The maximum amount available for period April 1, 2026 - June 30, 2026</b>	
Reimbursements (Ins Fund)	32,772
State HICAP Fund	16,382
State HICAP Fund Augmentation	17,596

- Note 1 FY 2026-27 State Funds will not be available until July 1 and/or upon enactment of the Budget Act which ever comes later.
- Note 2 The allocations are subject to change pending updated Medicare Beneficiary Population factor data.
- Note 3 State and Federal Funds must be expended by 3/31/27 and final expenditures reported in closeout no later than 4/30/2027.