

California Department of Aging  
Proposed Intrastate Funding Formula (IFF)

Current and Proposed Allocations by County

| Counties         | PSA | ALL Programs (doesn't include Admin)<br>ALL Funds-Federal and State |                                      |               |          |
|------------------|-----|---|--------------------------------------|---------------|----------|
|                  |     | Current Allocations   | Proposed Allocations- updated Factor | Difference    | % Change |
| Del Norte        | 1   | \$259,006   | \$326,489                            | \$67,483      | 26%      |
| Humboldt         | 1   | \$1,081,426   | \$1,383,087                          | \$301,661     | 28%      |
| Lassen           | 2   | \$427,162   | \$406,059                            | (\$21,103)    | -5%      |
| Modoc            | 2   | \$306,583   | \$241,233                            | (\$65,350)    | -21%     |
| Shasta           | 2   | \$1,398,014   | \$2,182,524                          | \$784,510     | 56%      |
| Siskiyou         | 2   | \$771,529   | \$944,123                            | \$172,594     | 22%      |
| Trinity          | 2   | \$356,616   | \$437,747                            | \$81,131      | 23%      |
| Butte            | 3   | \$1,396,265   | \$1,797,300                          | \$401,035     | 29%      |
| Colusa           | 3   | \$235,384   | \$225,510                            | (\$9,874)     | -4%      |
| Glenn            | 3   | \$295,165   | \$312,973                            | \$17,808      | 6%       |
| Plumas           | 3   | \$433,919   | \$593,352                            | \$159,433     | 37%      |
| Tehama           | 3   | \$744,754   | \$1,013,013                          | \$268,259     | 36%      |
| Nevada           | 4   | \$873,256   | \$1,647,518                          | \$774,262     | 89%      |
| Placer           | 4   | \$2,132,380   | \$2,710,608                          | \$578,228     | 27%      |
| Sacramento       | 4   | \$7,560,448   | \$6,675,143                          | (\$885,305)   | -12%     |
| Sierra           | 4   | \$81,571  | \$94,502                             | \$12,931      | 16%      |
| Sutter           | 4   | \$562,297   | \$669,274                            | \$106,977     | 19%      |
| Yolo             | 4   | \$941,457   | \$970,185                            | \$28,728      | 3%       |
| Yuba             | 4   | \$424,638   | \$687,257                            | \$262,619     | 62%      |
| Marin            | 5   | \$1,530,087   | \$1,407,011                          | (\$123,076)   | -8%      |
| San Francisco    | 6   | \$5,316,294   | \$4,826,239                          | (\$490,055)   | -9%      |
| Contra Costa     | 7   | \$5,250,862   | \$4,600,995                          | (\$649,867)   | -12%     |
| San Mateo        | 8   | \$3,859,678   | \$3,307,368                          | (\$552,310)   | -14%     |
| Alameda          | 9   | \$8,380,688   | \$6,957,781                          | (\$1,422,907) | -17%     |
| Santa Clara      | 10  | \$8,853,074   | \$7,645,620                          | (\$1,207,454) | -14%     |
| San Joaquin      | 11  | \$3,449,880   | \$3,862,623                          | \$412,743     | 12%      |
| Alpine           | 12  | \$87,856  | \$31,792                             | (\$56,064)    | -64%     |
| Amador           | 12  | \$503,627   | \$864,103                            | \$360,476     | 72%      |
| Calaveras        | 12  | \$651,705   | \$1,154,529                          | \$502,824     | 77%      |
| Mariposa         | 12  | \$373,476   | \$500,213                            | \$126,737     | 34%      |
| Tuolumne         | 12  | \$765,281   | \$854,749                            | \$89,468      | 12%      |
| San Benito       | 13  | \$429,125   | \$453,587                            | \$24,462      | 6%       |
| Santa Cruz       | 13  | \$1,512,788   | \$1,673,594                          | \$160,806     | 11%      |
| Fresno           | 14  | \$4,759,733   | \$5,389,215                          | \$629,482     | 13%      |
| Madera           | 14  | \$929,513   | \$1,647,874                          | \$718,361     | 77%      |
| Kings            | 15  | \$681,966   | \$724,731                            | \$42,765      | 6%       |
| Tulare           | 15  | \$2,363,310   | \$2,828,934                          | \$465,624     | 20%      |
| Inyo             | 16  | \$917,904   | \$598,125                            | (\$319,779)   | -35%     |
| Mono             | 16  | \$346,116   | \$328,779                            | (\$17,337)    | -5%      |
| San Luis Obispo  | 17  | \$1,662,353   | \$2,117,627                          | \$455,274     | 27%      |
| Santa Barbara    | 17  | \$2,102,973   | \$1,960,659                          | (\$142,314)   | -7%      |
| Ventura          | 18  | \$3,733,560   | \$3,617,686                          | (\$115,874)   | -3%      |
| Los Angeles Co.  | 19  | \$31,454,910  | \$28,112,386                         | (\$3,342,524) | -11%     |
| San Bernardino   | 20  | \$9,457,194   | \$10,011,286                         | \$554,092     | 6%       |
| Riverside        | 21  | \$10,763,478  | \$11,367,500                         | \$604,022     | 6%       |
| Orange           | 22  | \$14,094,693  | \$11,905,138                         | (\$2,189,555) | -16%     |
| San Diego        | 23  | \$13,883,987  | \$13,988,659                         | \$104,672     | 1%       |
| Imperial         | 24  | \$1,329,006   | \$1,298,902                          | (\$30,104)    | -2%      |
| Los Angeles City | 25  | \$18,628,995  | \$16,462,564                         | (\$2,166,431) | -12%     |
| Lake             | 26  | \$621,108   | \$904,427                            | \$283,319     | 46%      |
| Mendocino        | 26  | \$952,461   | \$1,396,929                          | \$444,468     | 47%      |
| Sonoma           | 27  | \$2,626,965   | \$3,491,398                          | \$864,433     | 33%      |
| Napa             | 28  | \$841,914   | \$1,083,746                          | \$241,832     | 29%      |
| Solano           | 28  | \$2,357,741   | \$2,241,242                          | (\$116,499)   | -5%      |
| El Dorado        | 29  | \$1,404,976   | \$2,350,444                          | \$945,468     | 67%      |
| Stanislaus       | 30  | \$2,411,256   | \$2,744,078                          | \$332,822     | 14%      |
| Merced           | 31  | \$1,368,486   | \$1,614,062                          | \$245,576     | 18%      |
| Monterey         | 32  | \$2,142,500   | \$2,564,745                          | \$422,245     | 20%      |
| Kern             | 33  | \$4,000,183   | \$4,874,335                          | \$874,152     | 22%      |
| <b>TOTAL</b>     |     | <b>\$197,083,572</b>  | <b>\$197,083,572</b>                 | <b>\$0</b>    |          |

Administration- ALL Funds-Federal and State

| Current Allocations | Proposed Allocations- updated Factor | Difference  | % Change |
|---------------------|--------------------------------------|-------------|----------|
| \$70,047            | \$142,123                            | \$72,076    | 103%     |
| \$144,847           | \$197,537                            | \$52,691    | 36%      |
| \$32,804            | \$71,296                             | \$38,492    | 117%     |
| \$26,230            | \$62,652                             | \$36,421    | 139%     |
| \$130,897           | \$164,464                            | \$33,567    | 26%      |
| \$53,436            | \$99,515                             | \$46,079    | 86%      |
| \$32,752            | \$72,958                             | \$40,206    | 123%     |
| \$120,305           | \$144,261                            | \$23,956    | 20%      |
| \$30,710            | \$61,827                             | \$31,117    | 101%     |
| \$35,046            | \$66,414                             | \$31,368    | 90%      |
| \$37,994            | \$81,119                             | \$43,125    | 114%     |
| \$61,002            | \$103,128                            | \$42,126    | 69%      |
| \$75,611            | \$122,120                            | \$46,509    | 62%      |
| \$197,701           | \$177,874                            | (\$19,827)  | -10%     |
| \$559,884           | \$385,798                            | (\$174,086) | -31%     |
| \$16,438            | \$40,671                             | \$24,233    | 147%     |
| \$48,387            | \$70,815                             | \$22,428    | 46%      |
| \$79,779            | \$86,596                             | \$6,817     | 9%       |
| \$38,677            | \$71,758                             | \$33,081    | 86%      |
| \$289,365           | \$323,792                            | \$34,427    | 12%      |
| \$491,031           | \$468,839                            | (\$22,192)  | -5%      |
| \$595,394           | \$491,303                            | (\$104,091) | -17%     |
| \$464,725           | \$423,458                            | (\$41,267)  | -9%      |
| \$780,529           | \$614,907                            | (\$165,622) | -21%     |
| \$822,357           | \$646,369                            | (\$175,988) | -21%     |
| \$382,532           | \$452,579                            | \$70,047    | 18%      |
| \$21,150            | \$51,667                             | \$30,517    | 144%     |
| \$55,855            | \$95,319                             | \$39,464    | 71%      |
| \$62,228            | \$110,550                            | \$48,322    | 78%      |
| \$36,614            | \$76,234                             | \$39,620    | 108%     |
| \$66,614            | \$94,828                             | \$28,214    | 42%      |
| \$80,646            | \$148,789                            | \$68,142    | 84%      |
| \$200,426           | \$212,773                            | \$12,347    | 6%       |
| \$373,889           | \$407,642                            | \$33,753    | 9%       |
| \$108,001           | \$211,424                            | \$103,423   | 96%      |
| \$97,341            | \$163,009                            | \$65,668    | 67%      |
| \$220,406           | \$273,366                            | \$52,960    | 24%      |
| \$91,346            | \$139,338                            | \$47,992    | 53%      |
| \$75,084            | \$133,711                            | \$58,627    | 78%      |
| \$194,888           | \$236,061                            | \$41,173    | 21%      |
| \$230,569           | \$227,828                            | (\$2,741)   | -1%      |
| \$460,314           | \$439,733                            | (\$20,581)  | -4%      |
| \$2,271,878         | \$1,724,378                          | (\$547,500) | -24%     |
| \$770,159           | \$775,050                            | \$4,891     | 1%       |
| \$923,438           | \$846,178                            | (\$77,260)  | -8%      |
| \$1,294,726         | \$874,375                            | (\$420,351) | -32%     |
| \$1,266,002         | \$983,647                            | (\$282,355) | -22%     |
| \$205,524           | \$318,122                            | \$112,598   | 55%      |
| \$1,363,884         | \$1,113,393                          | (\$250,491) | -18%     |
| \$102,320           | \$172,433                            | \$70,114    | 69%      |
| \$120,349           | \$198,263                            | \$77,914    | 65%      |
| \$364,265           | \$433,109                            | \$68,844    | 19%      |
| \$124,465           | \$181,838                            | \$57,373    | 46%      |
| \$254,234           | \$242,544                            | (\$11,690)  | -5%      |
| \$246,581           | \$373,271                            | \$126,690   | 51%      |
| \$314,261           | \$393,916                            | \$79,655    | 25%      |
| \$223,569           | \$334,651                            | \$111,082   | 50%      |
| \$289,503           | \$384,510                            | \$95,007    | 33%      |
| \$392,753           | \$505,639                            | \$112,886   | 29%      |
| <b>\$18,521,764</b> | <b>\$18,521,764</b>                  | <b>\$0</b>  |          |

CURRENT AND PROPOSED ALLOCATIONS-TOTAL  
PROGRAM/ADMINISTRATION

| Current Allocations  | Proposed Allocations- updated Factor | Difference    | % Change | % of TOTAL Proposed Allocation | % of 60+ Population |
|----------------------|--------------------------------------|---------------|----------|--------------------------------|---------------------|
| \$329,053            | \$468,612                            | \$139,559     | 42%      | 0.22%                          | 0.08%               |
| \$1,226,273          | \$1,580,624                          | \$354,352     | 29%      | 0.73%                          | 0.40%               |
| \$459,966            | \$477,355                            | \$17,389      | 4%       | 0.22%                          | 0.08%               |
| \$332,813            | \$303,885                            | (\$28,929)    | -9%      | 0.14%                          | 0.04%               |
| \$1,528,911          | \$2,346,988                          | \$818,077     | 54%      | 1.09%                          | 0.57%               |
| \$824,965            | \$1,043,638                          | \$218,673     | 27%      | 0.48%                          | 0.17%               |
| \$389,368            | \$510,705                            | \$121,337     | 31%      | 0.24%                          | 0.07%               |
| \$1,516,570          | \$1,941,561                          | \$424,991     | 28%      | 0.90%                          | 0.57%               |
| \$266,094            | \$287,337                            | \$21,243      | 8%       | 0.13%                          | 0.06%               |
| \$330,211            | \$379,387                            | \$49,176      | 15%      | 0.18%                          | 0.08%               |
| \$471,913            | \$674,471                            | \$202,558     | 43%      | 0.31%                          | 0.09%               |
| \$805,756            | \$1,116,141                          | \$310,385     | 39%      | 0.52%                          | 0.20%               |
| \$948,867            | \$1,769,638                          | \$820,771     | 87%      | 0.82%                          | 0.45%               |
| \$2,330,081          | \$2,888,482                          | \$558,401     | 24%      | 1.34%                          | 1.25%               |
| \$8,120,332          | \$7,060,941                          | (\$1,059,391) | -13%     | 3.27%                          | 3.76%               |
| \$98,009             | \$135,173                            | \$37,164      | 38%      | 0.06%                          | 0.02%               |
| \$610,684            | \$740,089                            | \$129,405     | 21%      | 0.34%                          | 0.25%               |
| \$1,021,236          | \$1,056,781                          | \$35,545      | 3%       | 0.49%                          | 0.49%               |
| \$463,315            | \$759,015                            | \$295,700     | 64%      | 0.35%                          | 0.17%               |
| \$1,819,452          | \$1,730,803                          | (\$88,649)    | -5%      | 0.80%                          | 1.03%               |
| \$5,807,325          | \$5,295,078                          | (\$512,247)   | -9%      | 2.46%                          | 2.51%               |
| \$5,846,256          | \$5,092,298                          | (\$753,958)   | -13%     | 2.36%                          | 3.28%               |
| \$4,324,403          | \$3,730,826                          | (\$593,577)   | -14%     | 1.73%                          | 2.32%               |
| \$9,161,217          | \$7,572,688                          | (\$1,588,529) | -17%     | 3.51%                          | 4.65%               |
| \$9,675,431          | \$8,291,989                          | (\$1,383,442) | -14%     | 3.85%                          | 4.95%               |
| \$3,832,412          | \$4,315,202                          | \$482,790     | 13%      | 2.00%                          | 1.71%               |
| \$109,006            | \$83,459                             | (\$25,547)    | -23%     | 0.04%                          | 0.00%               |
| \$559,482            | \$959,422                            | \$399,940     | 71%      | 0.44%                          | 0.17%               |
| \$713,933            | \$1,265,079                          | \$551,146     | 77%      | 0.59%                          | 0.20%               |
| \$410,090            | \$576,447                            | \$166,357     | 41%      | 0.27%                          | 0.08%               |
| \$831,895            | \$949,577                            | \$117,682     | 14%      | 0.44%                          | 0.22%               |
| \$509,771            | \$602,376                            | \$92,604      | 18%      | 0.28%                          | 0.16%               |
| \$1,713,214          | \$1,886,367                          | \$173,153     | 10%      | 0.87%                          | 0.81%               |
| \$5,133,622          | \$5,796,857                          | \$663,235     | 13%      | 2.69%                          | 2.08%               |
| \$1,037,514          | \$1,859,298                          | \$821,784     | 79%      | 0.86%                          | 0.36%               |
| \$779,307            | \$887,740                            | \$108,433     | 14%      | 0.41%                          | 0.30%               |
| \$2,583,716          | \$3,102,300                          | \$518,584     | 20%      | 1.44%                          | 0.93%               |
| \$1,009,250          | \$737,463                            | (\$271,787)   | -27%     | 0.34%                          | 0.07%               |
| \$421,200            | \$462,490                            | \$41,290      | 10%      | 0.21%                          | 0.05%               |
| \$1,857,241          | \$2,353,688                          | \$496,447     | 27%      | 1.09%                          | 0.90%               |
| \$2,333,542          | \$2,188,487                          | (\$145,055)   | -6%      | 1.02%                          | 1.13%               |
| \$4,193,874          | \$4,057,419                          | (\$136,455)   | -3%      | 1.88%                          | 2.29%               |
| \$33,726,788         | \$29,836,764                         | (\$3,890,024) | -12%     | 13.84%                         | 15.63%              |
| \$10,227,353         | \$10,786,336                         | \$558,983     | 5%       | 5.00%                          | 4.57%               |
| \$11,686,916         | \$12,213,678                         | \$526,762     | 5%       | 5.66%                          | 5.70%               |
| \$15,389,419         | \$12,779,513                         | (\$2,609,906) | -17%     | 5.93%                          | 8.43%               |
| \$15,149,989         | \$14,972,306                         | (\$177,683)   | -1%      | 6.94%                          | 8.22%               |
| \$1,534,530          | \$1,617,024                          | \$82,494      | 5%       | 0.75%                          | 0.41%               |
| \$19,992,879         | \$17,575,957                         | (\$2,416,922) | -12%     | 8.15%                          | 8.94%               |
| \$723,428            | \$1,076,860                          | \$353,433     | 49%      | 0.50%                          | 0.24%               |
| \$1,072,810          | \$1,595,192                          | \$522,382     | 49%      | 0.74%                          | 0.30%               |
| \$2,991,230          | \$3,924,507                          | \$933,277     | 31%      | 1.82%                          | 1.58%               |
| \$966,379            | \$1,265,584                          | \$299,205     | 31%      | 0.59%                          | 0.45%               |
| \$2,611,975          | \$2,483,786                          | (\$128,189)   | -5%      | 1.15%                          | 1.23%               |
| \$1,651,557          | \$2,723,715                          | \$1,072,158   | 65%      | 1.26%                          | 0.71%               |
| \$2,725,517          | \$3,137,994                          | \$412,477     | 15%      | 1.46%                          | 1.21%               |
| \$1,592,055          | \$1,948,713                          | \$356,658     | 22%      | 0.90%                          | 0.54%               |
| \$2,432,003          | \$2,949,255                          | \$517,252     | 21%      | 1.37%                          | 1.03%               |
| \$4,392,936          | \$5,379,974                          | \$987,038     | 22%      | 2.50%                          | 1.79%               |
| <b>\$215,605,336</b> | <b>\$215,605,336</b>                 | <b>(\$0)</b>  |          | <b>100.00%</b>                 | <b>100.00%</b>      |