



**ACCESS TO TECHNOLOGY PROGRAM: BUDGET SUMMARY**

<b>CONTRACT #:</b>		<b>AT-</b>		<b>-</b>	
<b>Budget Period:</b>	<b>Original:</b>	<b>Revision #:</b>	<b>Date:</b>	<b>County:</b>	

<b>Cost Category</b>	<b>HCBS Fund</b>
<b>Access To Technology- Administration</b>	<b>HCBS Fund</b>
Personnel	
Operating Expenses	
Indirect Administration	
Access To Technology- Administration (maximum 10%)	
<b>Access To Technology- Program</b>	<b>HCBS Fund</b>
Direct Services	
Indirect Program	
Subcontractor Services	
Access To Technology Program	
<b>Total Access To Technology Budget</b>	

<b>Payment Method:</b>	Reimbursement	Request for Funds
------------------------	---------------	-------------------

<b>Federally Approved Indirect Cost Rate(s):</b>	
--	--

For questions or accessibility assistance with this financial document, please contact: [Finance@aging.ca.gov](mailto:Finance@aging.ca.gov)

**FOR STATE USE ONLY**

<b>Local Finance Bureau Analyst:</b>	<b>Date:</b>	<b>Local Finance Bureau Manager:</b>	<b>Date:</b>



**ACCESS TO TECHNOLOGY PROGRAM: ADMINISTRATION**

<b>CONTRACT #:</b>		<b>AT-</b>	
--------------------	--	------------	--

<b>Budget Period:</b>		<b>Original:</b>		<b>Revision #:</b>		<b>Date:</b>		<b>County:</b>	
-----------------------	--	------------------	--	--------------------	--	--------------	--	----------------	--

<b>Personnel Costs</b>			
Position Classification	Annual FTE Wage Rate	FTE % of Time Worked	Total
Total Salaries & Wages:			
Staff Benefits:			
Total Personnel:			
<b>Operating Expenses</b>			
Rent			
Equipment/Property (Items may require CDA approval)			
Supplies			
Travel (Describe):			
Consultant Costs			
Training			
Purchased Access to Technology Program Services			
Other Costs (Describe):			
Total Operating Expenses:			
<b>Indirect Administration (maximum 10% of Modified Total Direct Costs):</b>			
<b>Access To Technology Program- Administration Budget Total:</b>			

Items that require CDA approval, per Standard Agreement exhibits, must be itemized on the Equipment/Property Budgeted pages (5 & 6)



**ACCESS TO TECHNOLOGY PROGRAM BUDGET: DIRECT SERVICES**

<b>CONTRACT #:</b>		<b>AT-</b>							
<b>Budget Period:</b>		<b>Original:</b>		<b>Revision #:</b>		<b>Date:</b>		<b>County:</b>	

<b>Personnel Costs</b>			
Position Classification	Annual FTE Wage Rate	FTE % of Time Worked	Total
Total Salaries & Wages:			
Staff Benefits:			
Total Personnel:			
<b>Operating Expenses</b>			
Rent			
Equipment/Property (Items may require CDA approval)			
Supplies			
Travel (Describe):			
Consultant Costs			
Training			
Purchased Access to Technology Program Services			
Other Costs (Describe):			
Total Operating Expenses:			
<b>Indirect Program (maximum 10% of Modified Total Direct Costs):</b>			
<b>Access To Technology Program- Direct Services Budget Total:</b>			

Items that require CDA approval, per Standard Agreement exhibits, must be itemized on the Equipment/Property Budgeted pages (5 & 6)



**ACCESS TO TECHNOLOGY PROGRAM: SUBCONTRACTOR SERVICES**

	<b>CONTRACT #:</b>	<b>AT-</b>							
<b>Budget Period:</b>		<b>Original:</b>		<b>Revision #:</b>		<b>Date:</b>		<b>County:</b>	

<b>Subcontractor</b>	<b>HCBS Fund</b>
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
<b>Access To Technology Program- Subcontractor Services Total:</b>	

Budgeted Contracted expenses from all funding sources



**ACCESS TO TECHNOLOGY PROGRAM: EQUIPMENT/PROPERTY BUDGETED**

		<b>CONTRACT #:</b>		<b>AT-</b>					
<b>Budget Period:</b>		<b>Original:</b>		<b>Revision #:</b>		<b>Date:</b>		<b>County:</b>	

**Instructions:**

- List the projected Equipment/Property purchases anticipated for the term of the Standard Agreement.
- Equipment/Property, costing more than \$5000 per unit or any computing devices, regardless of cost must be included on the list.
- **Note:** A desktop or laptop setup, including all peripherals is considered a unit, if purchased as a unit.

Item Description	Item Quantity	Per Unit Cost	Total Cost
<b>Administration Equipment/Property (pg. 2)</b>			
<b>Administration Equipment/Property Total:</b>			
<b>Direct Equipment/Property (pg. 3)</b>			
<b>Direct Equipment/Property Total:</b>			



**ACCESS TO TECHNOLOGY PROGRAM: EQUIPMENT/PROPERTY BUDGETED (cont.)**

**Instructions:**

- List the projected Equipment/Property purchases anticipated for the term of the Standard Agreement.
- Equipment/Property, costing more than \$5000 per unit or any computing devices, regardless of cost must be included on the list.
- **Note:** A desktop or laptop setup, including all peripherals is considered a unit, if purchased as a unit.

Item Description	Item Quantity	Per Unit Cost	Total Cost
<b>Subcontractor Equipment/Property (pg. 4)</b>			
<b>Subcontractor Equipment Total:</b>			
<b>Access To Technology Program- Equipment/Property Budgeted Total:</b>			

Signature is required. Type or print name, title, and date below.

Signature	Full Name	Title	Date