



ACCESS TO TECHNOLOGY PROGRAM: BUDGET SUMMARY

CONTRACT #:		AT-		-	
Budget Period:	Original:	Revision #:	Date:	County:	

Cost Category	HCBS Fund
Access To Technology- Administration	HCBS Fund
Personnel	
Operating Expenses	
Indirect Administration	
Access To Technology- Administration (maximum 10%)	
Access To Technology- Program	HCBS Fund
Direct Services	
Subcontractor Services	
Access To Technology Program	
Total Access To Technology Budget	

Payment Method:	Reimbursement
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Federally Approved Indirect Cost Rate(s):	
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For questions or accessibility assistance with this financial document, please contact: Finance@aging.ca.gov

FOR STATE USE ONLY			
Local Finance Bureau Analyst:	Date:	Local Finance Bureau Manager:	Date:



ACCESS TO TECHNOLOGY PROGRAM: ADMINISTRATION

CONTRACT #:	AT-
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Budget Period:		Original:		Revision #:		Date:		County:	
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Personnel Costs			
Position Classification	Annual FTE Wage Rate	FTE % of Time Worked	Total
Total Salaries & Wages:			
Staff Benefits:			
Total Personnel:			
Operating Expenses			
Rent			
Equipment/Property			
Supplies			
Training			
Purchased Access to Technology Program Services			
Other Costs (Describe):			
Total Operating Expenses:			
Indirect Administration (maximum 10% of Modified Total Direct Costs):			
Access To Technology Program- Administration Budget Total:			

Equipment/Property must be itemized on the Equipment/Property Budgeted pages (5 & 6)



ACCESS TO TECHNOLOGY PROGRAM BUDGET: DIRECT SERVICES

CONTRACT #:		AT-							
Budget Period:		Original:		Revision #:		Date:		County:	

Personnel Costs			
Position Classification	Annual FTE Wage Rate	FTE % of Time Worked	Total
Total Salaries & Wages:			
Staff Benefits:			
Total Personnel:			
Operating Expenses			
Rent			
Equipment/Property			
Supplies			
Training			
Purchased Access to Technology Program Services			
Other Costs (Describe):			
Total Operating Expenses:			
Indirect Program (maximum 10% of Modified Total Direct Costs):			
Access To Technology Program- Direct Services Budget Total:			

Equipment/Property must be itemized on the Equipment/Property Budgeted pages (5 & 6)



ACCESS TO TECHNOLOGY PROGRAM: SUBCONTRACTOR SERVICES

	CONTRACT #:	AT-							
Budget Period:		Original:		Revision #:		Date:		County:	

Subcontractor	HCBS Fund
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Access To Technology Program- Subcontractor Services Total:	

Budgeted Contracted expenses from all funding sources



ACCESS TO TECHNOLOGY PROGRAM: EQUIPMENT/PROPERTY BUDGETED

	CONTRACT #:		AT-				
Budget Period:		Original:		Revision #:		Date:	
						County:	

Instructions:

- List the projected Equipment/Property purchases anticipated for the budget period.
- Equipment/Property, costing more than \$5000 per unit or any computing devices, regardless of cost must be included on the list.
- **Note:** A desktop or laptop setup, including all peripherals is considered a unit, if purchased as a unit.

Item Description	Item Quantity	Per Unit Cost	Total Cost
Administration Equipment/Property (pg. 2)			
Administration Equipment/Property Total:			
Direct Equipment/Property (pg. 3)			
Direct Equipment/Property Total:			



ACCESS TO TECHNOLOGY PROGRAM: EQUIPMENT/PROPERTY BUDGETED (cont.)

Instructions:

- List the projected Equipment/Property purchases anticipated for the budget period.
- Equipment/Property, costing more than \$5000 per unit or any computing devices, regardless of cost must be included on the list.
- **Note:** A desktop or laptop setup, including all peripherals is considered a unit, if purchased as a unit.

Item Description	Item Quantity	Per Unit Cost	Total Cost
Subcontractor Equipment/Property (pg. 4)			
Subcontractor Equipment Total:			
Access To Technology Program- Equipment/Property Budgeted Total:			