

2016-2017 State and Federal Performance Measures

To complete the State Fiscal Year Area Plan (Section 10) HICAP Service Unit Plan (SUP), use the Minimum Attainment Thresholds (MAT) shown below.

Note: Ensure the HICAP SUP meets or exceeds the MATs established by the California Department of Aging and the Administration for Community Living.

Planning and Service Area (PSA)	State Performance Measures		Federal Performance Measures													
	Clients Counseled ^{FI}	Public and Media Events (PAM)	Total Client Contacts		Persons Reached at PAM Events		Contacts with Medicare Beneficiaries due to Disability		Low-income Medicare Beneficiary Contacts		Contacts with One or More Qualifying Enrollment Topics		Contacts with One or More Qualifying Part D Enrollment Topics		Total Counseling Hours	
			PM 1.1	PM 1.2	PM 2.1		PM 2.2		PM 2.3		PM 2.4		PM 2.5		PM 2.6	
	MAT	MAT	MAT	EB	MAT	EB	MAT	EB	MAT	EB	MAT	EB	MAT	EB	MAT	EB
01	3,439	60	2,353	5,450	1,857	4,498	423	648	1,022	2,468	1,854	3,272	1,310	2,851	1,395	2,675
02	2,217	74	4,851	10,029	3,901	10,464	815	1,656	2,111	5,962	4,140	7,546	2,635	6,211	2,555	5,408
03	1,848	146	5,511	11,414	4,361	11,467	860	1,682	2,185	5,907	4,638	8,382	2,971	6,961	2,922	6,034
04	2,612	87	18,715	36,670	17,844	63,345	2,513	4,867	9,687	20,661	16,306	26,912	7,926	20,033	9,343	18,045
05	342	21	2,284	3,985	1,929	7,279	145	303	1,272	3,232	1,948	3,293	1,049	2,675	1,155	2,623
06	1,864	110	6,219	12,393	6,664	25,136	588	1,126	6,286	11,719	5,603	8,915	2,275	6,018	2,983	5,284
07	2,780	106	7,553	13,177	6,376	24,067	840	1,756	3,885	9,872	6,439	10,887	3,468	8,844	3,819	8,672
08	1,398	85	5,280	10,522	5,658	21,342	346	663	3,102	5,783	4,757	7,569	1,932	5,109	2,532	4,487
09	2,095	173	9,991	19,910	10,705	40,381	1,028	1,969	6,325	11,791	9,002	14,322	3,655	9,667	4,791	8,489
10	2,371	167	11,174	22,267	11,972	45,161	830	1,589	5,996	11,177	10,067	16,017	4,088	10,811	5,359	9,494
11	289	26	4,439	8,715	4,886	10,642	795	1,328	3,655	6,929	4,157	7,489	2,722	6,105	2,618	4,725
12	2,273	89	2,743	6,709	2,515	7,032	325	612	868	2,699	2,383	4,521	1,676	3,704	1,646	3,746
13	1,650	34	2,253	4,352	2,396	5,660	299	517	1,328	2,646	2,083	3,721	1,331	3,032	1,301	2,426
14	1,899	195	7,320	14,248	7,448	16,725	1,085	1,888	5,892	11,736	6,688	12,012	4,310	9,830	4,155	7,652
15	1,160	74	3,725	7,227	3,672	8,352	620	1,101	3,367	6,803	3,371	6,048	2,159	4,956	2,083	3,867
16	277	25	355	897	354	1,057	34	71	111	410	327	643	229	511	215	536
17	1,306	122	5,576	10,949	6,138	13,369	689	1,151	3,052	5,785	5,222	9,408	3,419	7,669	3,289	5,936
18	2,399	250	5,834	11,455	6,422	13,988	685	1,144	3,228	6,119	5,464	9,844	3,577	8,024	3,441	6,211
19	4,062	204	38,052	75,826	40,770	153,791	3,560	6,819	32,947	61,416	34,282	54,545	13,920	36,817	18,248	32,332
20	2,524	195	11,127	19,412	9,394	35,456	1,708	3,572	8,673	22,037	9,486	16,038	5,109	13,029	5,627	12,776
21	2,888	178	14,692	29,277	15,742	59,380	1,537	2,944	9,548	17,798	13,237	21,060	5,374	14,215	7,046	12,483
22	5,605	334	20,258	40,367	21,705	81,873	1,385	2,652	11,498	21,433	18,251	29,038	7,410	19,600	9,715	17,212

PM = Performance Measure
 MAT = Minimum Attainment Threshold
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 FI = From Finalized Intakes

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	MAT	MAT	MAT	EB	MAT	EB	MAT	EB	MAT	EB	MAT	EB	MAT	EB	MAT	EB
23	3,211	119	21,216	42,277	22,731	85,746	1,879	3,598	12,785	23,834	19,114	30,411	7,761	20,527	10,174	18,027
24	143	9	2,092	3,955	1,552	3,999	261	538	1,651	4,163	1,753	3,113	1,063	2,584	1,034	2,054
25	2,844	178	23,322	46,474	24,988	94,259	2,182	4,179	20,193	37,642	21,012	33,431	8,531	22,565	11,184	19,816
26	370	26	2,742	6,351	2,165	5,242	472	722	1,387	3,350	3,079	3,813	1,526	3,323	1,626	3,117
27	974	56	4,218	8,282	4,643	10,113	541	904	1,947	3,690	3,950	7,116	2,586	5,801	2,488	4,490
28	741	42	5,129	9,920	4,909	11,300	735	1,312	2,865	6,073	4,601	8,245	2,930	6,767	2,829	5,290
29	614	15	1,616	2,819	1,364	5,148	190	397	656	1,667	1,377	2,329	742	1,892	817	1,855
30	922	36	3,509	6,889	3,862	8,413	669	1,118	2,394	4,539	3,286	5,920	2,151	4,826	2,069	3,735
31	1,142	37	1,457	2,861	1,604	3,493	263	440	1,253	2,375	1,365	2,458	893	2,004	859	1,551
32	1,950	155	2,589	5,084	2,850	6,208	336	562	1,652	3,131	2,425	4,369	1,588	3,561	1,527	2,756
33	1,664	166	4,692	9,213	5,165	11,250	945	1,579	3,965	7,515	4,394	7,917	2,877	6,453	2,767	4,995

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