

CDA Contract Information Summary (updated 10/31/2023)

Contract	Area Plan	22-23 GF Nutrition Augmentation & LT Care Omb	American Rescue Plan Act	Health Insurance Counseling & Advocacy
Contract No.	AP-2324	AP-2223 (A-1)	AP-2122 (A-3)	HI-2122 (A-3)
LoFRS Pgm Code	AP	N/A	AP	HI
LoFRS Pgm Name	Area Plan	N/A	ARPA	HICAP
Start Date	7/1/23	7/1/22	4/1/21	7/1/21
End Date	6/30/24	6/30/24	9/30/24	3/31/24
Closeouts due	1 mo after Contract end date	1 mo after Contract end date	1 mo after Contract end date	1 mo after Contract end date
Admin limit	See Budget Display	N/A	10%	10%
Match	See Notes	N/A	See Notes	N/A
Indirect Limit	10% of MTDC per funding category	IIIB GF Omb - No III C GF - 10% of MTDC per funding category	10% of MTDC per funding category	10% of MTDC per funding category
Required Budget Changes	Line item adjustment >10% of total allocation. Optional final budget revision due 60 days prior to Contract end date. Transfer requests must be submitted by Jan 15th. See Exh B, Art IV for add requirements.	N/A	No budget revision required but equipment >\$5k or listed in Exh D must be approved prior to purchase.	Line item adjustment >10% of total allocation. Optional Final budget revision due 60 days prior to Contract end date
Funding source(s)	U.S. Dept of Health and Human Services, Admin for Community Living; State Funds	State Funds	U.S Dept of Health & Human Services, Admin for Community Living	State Insurance Reimb Fund; State HICAP Fund; Federal State Health Insurance Assistance Program (SHIP)
CFDA #	Title IIIB - 93.044 Title IIIC - 93.045 Title IIID- 93.043 Title IIIE- 93.052 Title VII EA - 93.041 Title VII Omb - 93.042	N/A	Title IIIB - 93.044 Title IIIC - 93.045 Title IIID- 93.043 Title IIIE- 93.052 Title VII - 93.042	93.324
Notes	MATCH: Admin - 25%; Title IIIB, IIIC - 10.53% (pooled); Title IIIE - 25%; Titles D, VII, EA - N/A	N/A	MATCH: Admin - 25%; Title IIIB, IIIC - 10.53% (pooled); Title IIIE - 25%; Titles D, VII, EA - N/A	N/A

*Contact finance@aging.ca.gov for questions or for an Excel version

CDA Contract Information Summary (updated 10/31/2023)

Contract	Medicare Improvements for Patients & Providers	Senior Community Service Employment Program (Title V)	Senior Employment Opportunities (Title V) - OARR	CalFresh Healthy Living (SNAP-Ed)	CalFresh Expansion (Outreach)
Contract No.	MI-2324	TV-2122 (A-3)	TV-2122 (A-3)	CF-2223	CF-2223
LoFRS Pgm Code	MI	TV	TV	CF	CF
LoFRS Pgm Name	MIPPA	TV	TV OARR	SNAP-Ed	CalFresh Expansion
Start Date	9/1/23	7/1/21	1/1/22	10/1/22	10/1/22
End Date	8/31/24	6/30/24	6/30/24	9/30/25	9/30/25
Closeouts due	1 mo after Contract end date	1 mo after Contract end date	1 mo after Contract end date	Annually 10/30	Annually 10/31
Admin limit	10%	8% Max for AAAs, 10% Max for AAA subcontractors	8% Max for AAAs, 10% Max for AAA subcontractors	10%	10%
Match	N/A	11.8% of Total Allocation	N/A	N/A	N/A
Indirect Limit	10% of MTDC	10% of MTDC	10% of MTDC	10% of MTDC	10% of MTDC
Required Budget Changes	Line item adjustment >10% of total allocation. Optional Final budget revision due 60 days prior to Contract end date	Line item adjustment and category >10% of total allocation. Optional Final budget revision due 60 days prior to Contract end date	Line item adjustment and category >10% of total allocation. Optional Final budget revision due 60 days prior to Contract end date	Optional Final budget revision due 60 days prior to annual end date. MYA due to CDSS 12/15	Line item adjustment and category >10% of total allocation. Optional Final budget revision due 60 days prior to annual end date
Funding source(s)	U.S. Dept of Health & Human Services, Admin for Community Living	US Dept of Labor (OAA)	Home & Community Based Services Funding (CMS)	US. Dept of Agriculture via CA Depart of Social Services	US. Dept of Agriculture via CA Depart of Social Services
CFDA #	93.071	17.235	N/A	10.561	10.561
Notes	N/A	PSAs 95,96,97 TV-2223 (Ends 6/30/24)	PSAs 95,96,97 TV-2223 (Ends 6/30/24)	N/A	N/A

CDA Contract Information Summary (updated 10/31/2023)

Contract	Aging and Disability Resource Connections (ADRC)	Older Californians Nutrition Program & Intergenerational Activities	Digital Connections
Contract No.	AD-2223 (A-1)	IF-2223	DC-2223
LoFRS Pgm Code	AD	IF	DC
LoFRS Pgm Name	ADRC	OCNP	Digital Connections
Start Date	7/1/22	7/1/22	2/1/23
End Date	6/30/24	9/30/24	9/30/24
Closeouts due	1 mo after Contract end date	1 mo after Contract end date	1 mo after Contract end date
Admin limit	20%	10%	See Budget Display
Match	N/A	N/A	N/A
Indirect Limit	20% of MTDC	10% of MTDC	10% of MTDC
Required Budget Changes	If: 1) Move of funds greater than \$20k between budget categories; 2) New Subcontractor; 3) Property >\$5k Final budget revision due 90 days prior to annual end date unless approved	When one or more of the cumulative categorical budget transfers >25% of the total budget. Optional Final budget revision due 60 days prior to Contract end date	When one or more of the cumulative categorical budget transfers >25% of the total budget. Optional Final budget revision due 60 days prior to Contract end date
Funding source(s)	State Funds	Home & Community Based Services Funding (CMS)	Home & Community Based Services Funding (CMS)
CFDA #	N/A	N/A	N/A
Notes	N/A	OCNP, Fall Prevention, Family Caregiver Support, Senior Legal Services	N/A

CDA Contract Information Summary (updated 10/31/2023)

Contract	HCBS Funding - Sr Nutrition Infrastructure Grant	Modernizing the Older Californians Act- Supportive Services	Expanding Public Health Workforce
Contract No.	NI-2223	OM-2223	PH-2223
LoFRS Pgm Code	NI	OM	PH
LoFRS Pgm Name	Sr Nutr Infrastructure	OM 1-1-23 - 3-31-25	Public Health Workforce
Start Date	10/1/22	1/1/23	1/1/23
End Date	9/30/24	3/31/26	9/30/24
Closeouts due	1 mo after Contract end date	Annually 4/30	1 mo after Contract end date
Admin limit	10%	10%	10%
Match	N/A	N/A	N/A
Indirect Limit	10% of MTDC	10% of MTDC	10% of MTDC
Required Budget Changes	When one or more of the cumulative categorical budget transfers >15% of the total budget. Optional Final budget revision due 60 days prior to Contract end date	When one or more of the cumulative categorical budget transfers >25% of the total budget. Optional Final budget revision due 60 days prior to annual end date	When one or the cumulative categorical budget transfers >25% of the total budget. Optional Final budget revision due 60 days prior to Contract end date
Funding source(s)	Home & Community Based Services Funding (CMS)	State Funds	U.S. Dept of Health & Human Services, Admin for Community Living
CFDA #	N/A	N/A	93.044
Notes	N/A	N/A	N/A