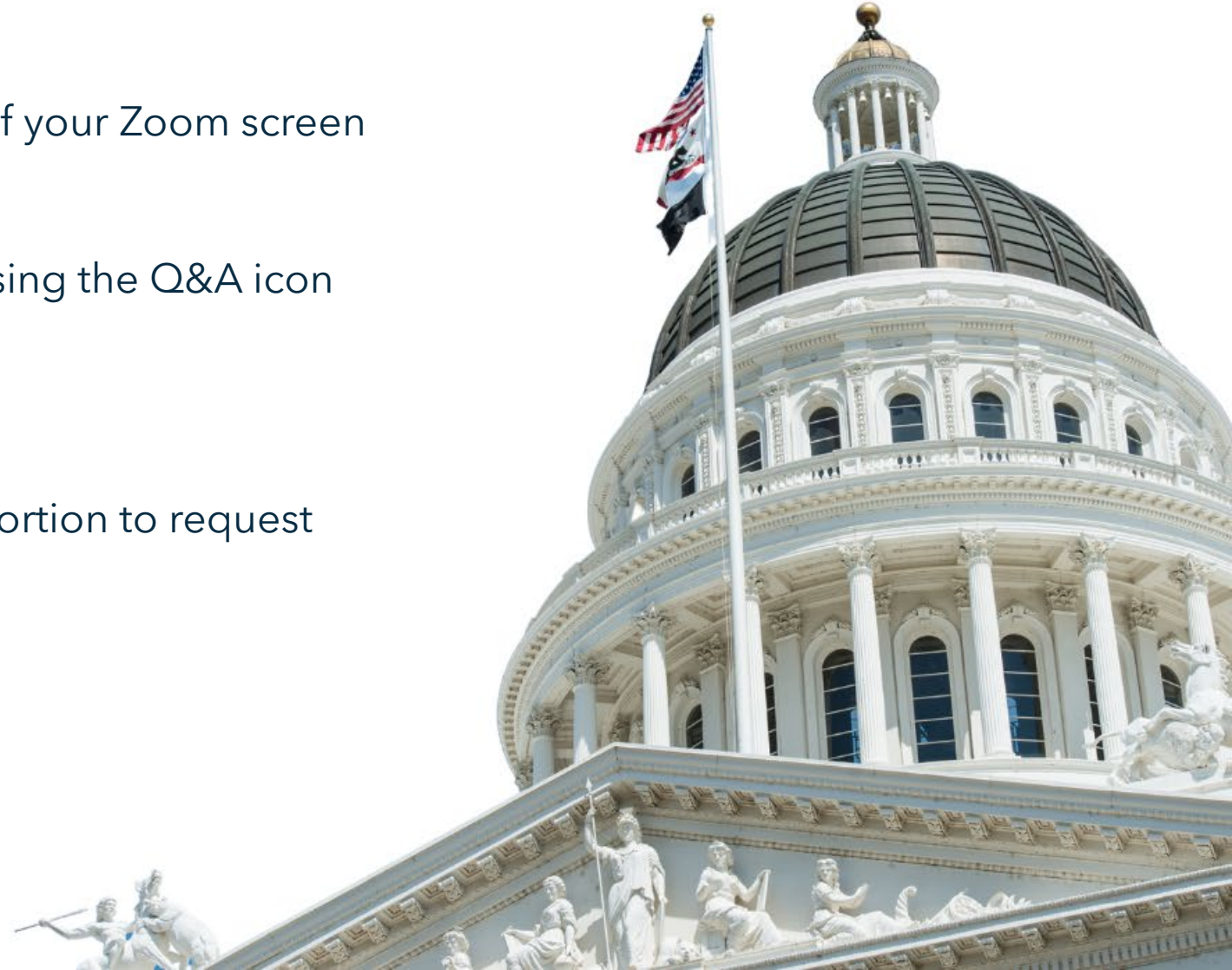


2022-23 Budget Briefing

July 7, 2022
10:00am - 11:00am

- **Closed Captioning is Available**
 - Access by clicking the icon at bottom of your Zoom screen
- **Join Us in the Q&A**
 - Share your questions and comments using the Q&A icon at the bottom of your Zoom screen
- **Participants Muted During Presentations**
 - Use the 'Raise Hand' icon during Q&A portion to request your line be unmuted (If time allows)
- **Presentation & Recording Will be Archived**
 - Visit [CDA's YouTube channel](#) to access



Welcome

Susan DeMarois, CDA Director

Building a California for All

"This historic budget signed by the Governor today builds on prior investments in health and human services and furthers our vision of a Healthy California for All. The budget improves our ability to serve the whole person, and ensures that the health care, housing, and social needs of those we serve are considered together, not solely through the lens of separate funding streams or programs. Most importantly, the investments will improve the lives of our most vulnerable neighbors while addressing the underlying inequities in our society."

-Dr. Mark Ghaly, California Health & Human Services Agency Secretary



CDA Current Initiatives

Mark Beckley, Chief Deputy Director

CDA Major Program Initiatives

- Access to Technology for Seniors and Persons with Disabilities
- Adult Family Homes
- Alzheimer's Day Care and Resource Centers
- Behavioral Health Friendship Line
- Direct Care Workforce (non-IHSS)
- Elder and Disability Abuse Prevention
- Employment Opportunities
- Fall Prevention and Home Modification
- Family Caregiving

- HCBS Digital Connections Program
- Legal Services
- Medicare Options Counseling/Health Insurance Counseling and Advocacy Program (HICAP) Modernization
- No Wrong Door/Aging and Disability Resource Connections (ADRC)
- Nutrition - Infrastructure & Intergenerational Activities
- Office of the Long-Term Care Patient Representative
- State and Local Leadership and Oversight

[Learn more about CDA initiatives](#)

Master Plan for Aging Current Investments

Sarah Steenhausen, Deputy Director
Division of Aging Policy, Research, and Equity

Current MPA Investments: Highlights

Health Care Affordability & Access

- ✓ Medi-Cal expansion to undocumented adults 50+
- ✓ Elimination of Med-Cal Asset Test (by 2024)
- ✓ CalAIM Community Supports & Enhanced Care Management

Navigation

- ✓ Building CA's No Wrong Door System
- ✓ 24/7 Live Help Contact Center
- ✓ Statewide Web Portal and Standard Assessment

Workforce Development

- ✓ Direct Care Workforce Training and Stipends

Alzheimer's Prevention and Preparedness

- ✓ Dementia Aware
- ✓ Brain Health Initiative
- ✓ Research

HCBS Infrastructure

- ✓ HCBS investments and expansion
- ✓ LTSS data development

Housing

- ✓ Community Care Expansion
- ✓ Project Homekey
- ✓ HomeSafe
- ✓ \$10.3B for affordable housing





2022 Budget Act

Thomas D. Cameron (*zie/zim/zir*)
Deputy Director of Administrative Services
and
Nicole Shimosaka (*she/her*)
Chief Financial Officer

Key Highlights

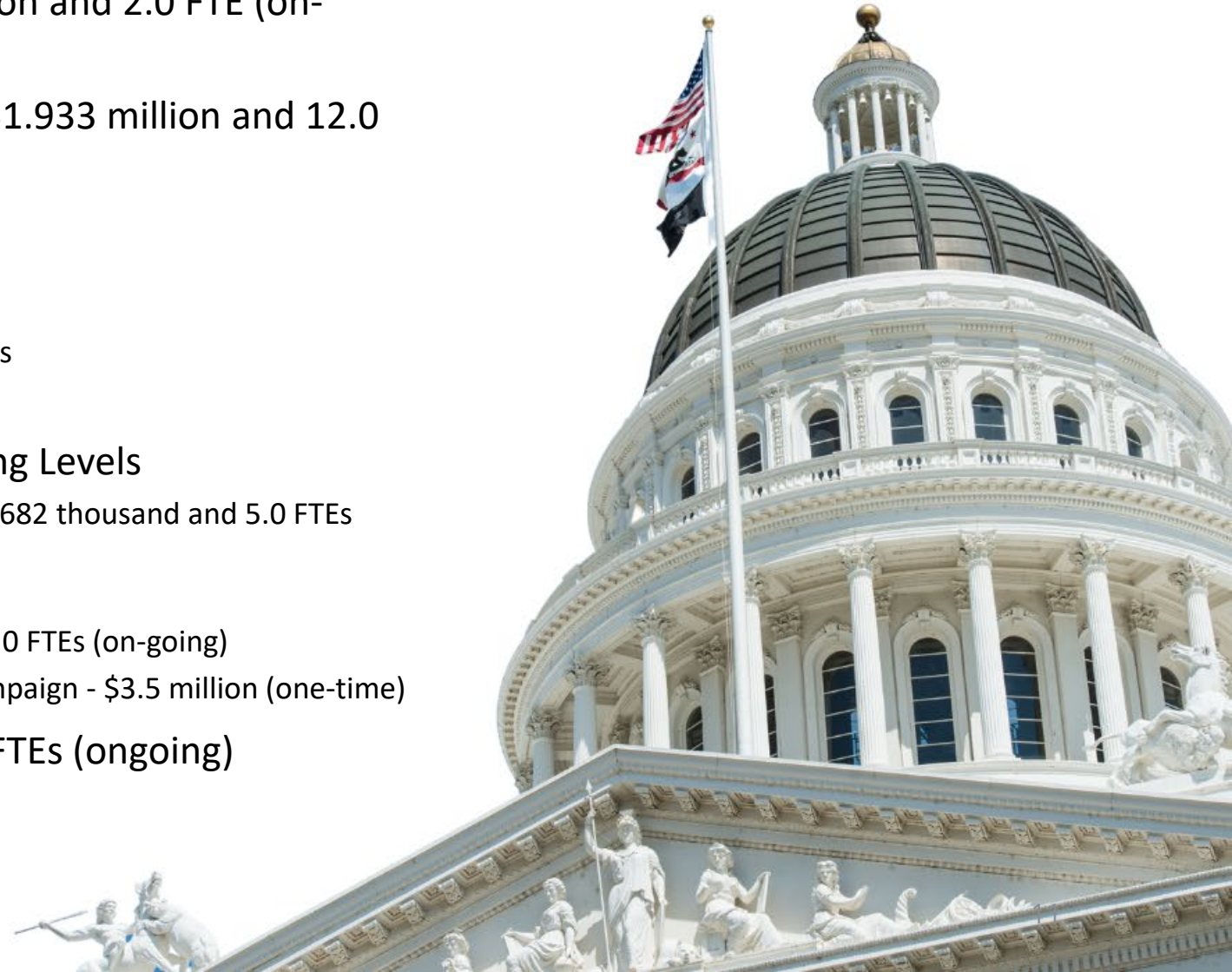
**TOTAL NEW FUNDING for CDA (one-time and ongoing) - \$171.045 million and
TOTAL CDA BUDGET for 2022-23 - \$466.315 million**

- Community-Based Adult Services (CBAS) COVID Mitigation Grants - \$61.4 million (one-time)
- Older Californians Act (OCA) Modernization – Various Funding Levels
 - 2022-23: \$59.3 million (one-time)
 - 2023-24: \$86.9 million (one-time)
 - 2024-25: \$39.8 million (one-time)
- Healthier Homes Nursing Pilot Project – \$12.5 million (one-time)
- Age Friendly Communities Grant - \$4.5 million (one-time)
- Addendum to LTSS Research Study - \$5.0 million (one-time)
- Long-Term Care Facility Visitation and Public Health Emergencies Working Group - \$450 thousand (one-time)
- CallLongTermCareCompare.Org Website - \$1.0 million (one-time)



Key Highlights

- Caregiver Resource Centers Transfer - \$15.463 million and 2.0 FTE (on-going)
- Master Plan for Aging Implementation (Phase II) - \$1.933 million and 12.0 FTEs (ongoing)
 - Data and Research Leadership and Capacity – 4.0 FTEs
 - Equity and Tribal Leadership – 2.0 FTEs
 - Policy Leadership – 1.0 FTE
 - Public, External and Stakeholder Communications – 4.0 FTEs
 - State Public Guardian Liaison – 1.0 FTE
- Master Plan for Aging Investments – Various Funding Levels
 - Aging and Disability Institute of Learning and Innovation - \$682 thousand and 5.0 FTEs (ongoing)
 - Non-Medi-Cal HCBS Gap Analysis - \$4.0 million (one-time)
 - Disaster Planning and Preparedness - \$375 thousand and 2.0 FTEs (on-going)
 - Long-Term Care Ombudsman Outreach and Awareness Campaign - \$3.5 million (one-time)
- Administrative Workload - \$512 thousand and 4.0 FTEs (ongoing)



2022-23 Budget Resources

- A summary of the enacted 2022-23 *California State Budget* is available [here](#).
- In year one of the Master Plan for Aging, the Governor and Legislature committed significant new funding in support of all five goal areas summarized [here](#).



2022-23 MPA Investments

Sarah Steenhausen, Deputy Director
Division of Aging Policy, Research, and Equity

2022-23 MPA Investments: Key Highlights

✓ **Advancing Affordability and Access**

✓ **Investing in HCBS**

✓ **Building the Workforce**

More detail
on the way



Legislative Process

Adam Willoughby, Assistant Director of
Legislative Affairs

Legislative Process: Next Steps

- Investments represent Budget Act of 2022, and corresponding 20+ trailer bills
- Legislature still has hundreds of policy bills to address before adjourning for the year end of August
- Appropriations committees will consider policy bills with fiscal impacts when return from summer recess
- Policy going through Budget
 - AB 2331 (Calderon) in AB 178 (Ting)
 - SB 861 (Limon) in SB 184 (Budget and Fiscal Review)
- For bills that enroll, Governor has until end of September to consider
- For bills that are signed, most go into effect January 1, 2023
- CDA will post chaptered bill report to website





CA

**FOR ALL
AGES & ABILITIES
DAY OF ACTION**

**September 20
9AM-4PM**



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Question and Answer

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- Use the Q&A icon at the bottom of your screen to submit a question or comment
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