

California Department of Aging
Community-Based Adult Services (CBAS)
Program Statistical Fact Sheet

**TOTAL PROGRAM
EXPENDITURES (000s)**

TOTAL PROGRAM	FISCAL YR 16/17 ¹	FISCAL YR 17/18 ²	FISCAL YR 18/19 ³	FISCAL YR 19/20 ³ ESTIMATED
State Operations	\$3,510	\$4,229	\$4,468	\$5,551
Total Program Expenditures	\$3,510	\$4,229	\$4,468	\$5,551
General Fund	\$1,493	\$1,884	\$2,075	\$2,540
Reimbursements (Federal Title XIX)	\$2,017	\$2,345	\$2,393	\$3,011
Total Funds	\$3,510	\$4,229	\$4,468	\$5,551

**LOCAL ASSISTANCE DHCS ADHC/CBAS BUDGET
EXPENDITURES (000s)**

LOCAL ASSISTANCE DHCS ADHC/CBAS BUDGET ⁴	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ESTIMATED
General Fund	N/A	N/A	N/A	N/A
Reimbursements (Federal Title XIX)	N/A	N/A	N/A	N/A
Total Funds	N/A	N/A	N/A	N/A

ADMINISTRATIVE DATA

ADMINISTRATIVE DATA ⁵	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ESTIMATED
Number of Licensed and/or Certified ADHC Centers	240	243	252	266

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DEMOGRAPHICS

DEMOGRAPHICS	FISCAL YR 16/17 ⁶	FISCAL YR 17/18 ⁷	FISCAL YR 18/19 ⁸	FISCAL YR 19/20 ESTIMATED
Number of Medi-Cal Participants	33,854	34,449	34,931	38,304
Number of Private Pay Participants	1,629	1,582	1,672	2,128
Total Participants	35,644	36,061	36,603	40,432
Gender: ⁹				
Female	unavailable	unavailable	unavailable	unavailable
Male	unavailable	unavailable	unavailable	unavailable
Age: ⁹				
18 - 64	unavailable	unavailable	unavailable	unavailable
65 - 74	unavailable	unavailable	unavailable	unavailable
75 - 84	unavailable	unavailable	unavailable	unavailable
85+	unavailable	unavailable	unavailable	unavailable

¹ State Operations and Local Assistance expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17.

² State Operations and Local Assistance expenditures are based on the FY 2019/20 Governor's Budget; actual expenditures for FY 2017/18.

³ State Operations and Local Assistance expenditures are based on the FY 2020/21 Governor's Budget; actual expenditures for FY 2018/19 and estimated expenditures for FY 2019/20.

⁴ Beginning FY 2012/13 and thereafter, CBAS Local Assistance expenditures from the Department of Health Care Services (DHCS) are not available.

⁵ Administrative Data is obtained from the CDA CBAS Database and includes all open and operating centers. Fluctuations in the actual number of centers in each fiscal year will occur due to the temporary license suspension and/or re-opening of centers. The numbers for FY 2016-17, FY 2017-18, and FY 2018-19 were updated in this report.

⁶ The total number of participants is based on the CDA Monthly Statistical Summary Report for June 2017.

⁷ The total number of participants is based on the CDA Monthly Statistical Summary Report for June 2018.

⁸ The total number of participants is based on the CDA Monthly Statistical Summary Report for June 2019.

⁹ Effective FY 2013/14, participant gender and age data are reported directly to DHCS and are not reported to CDA.